

Community Based Care: Hardee, Highlands & Polk Counties

ITN# FY24/25-001:

- Family Support Services
- Safety Management Services
- Prevention, Family Preservation, and Intensive Reunification Services

ITN# FY24/25-002:

- Case Management Services: In-Home Non-Judicial
- Case Management Services: Judicial

ITN# FY24/25-003:

• Specialized Therapeutic Foster Care Licensing

## Historical Data

The information below is based upon manual review of reports and if more accurate information is able to be extracted from FSFN it will be posted at a later date.

ITN# FY24/25-001:

- Family Support Services
- Safety Management Services
- Prevention, Family Preservation, and Intensive Reunification Services
- 1. The ITN indicates approximately 600 youth received **Family Support Services** during FY23/24. What was the average, maximum, and minimum daily number of youth receiving Family Support Services?

Daily data is not readily available. Monthly reports show an average of 53 youth received Family Support Services per month during FY 23/24.

2. The ITN indicates approximately 160 youth received **Safety Management Services** during FY23/24. What was the average, maximum, and minimum daily number of youth receiving Safety Management Services?

Daily data is not readily available. Quarterly reports indicate an average of 40 youth received Safety Management Services per Quarter during FY 23/24.

 The ITN indicates approximately 1000 youth received Prevention, Family Support Services, and Reunification Services during FY23/24. What was the average, maximum, and minimum daily number of youth receiving Prevention, Family Support Services, and Reunification Services?

Daily data is not readily available. Monthly reports indicate an average of 115 youth received at least one of these services per Month during FY 23/24.

## ITN #FY24/25-002 - In-Home Non-Judicial Case Management

 The ITN indicates approximately 210 youth received In-Home Non-Judicial Case Management Services in FY23/24. What was the average, maximum, and minimum daily number of youth receiving In-Home Non-Judicial Case Management Services?

This data is not readily available. Reports indicate an average of 102 youth received In-Home Non-Judicial Case Management Services each Quarter during FY 23/24.

The data for FY 24/25 indicates that IHNJ cases are increasing. During the first quarter of FY 24/25 77 children transferred to IHNJ services. This number does not include OCS numbers. As of 10/20/24, the active number of children receiving in-home non-judicial case management (including OCS cases) was 97 (point in time data).

Data from FSFN as of 10/20/24 for all cases assigned as receiving In Home Services (includes both Judicial and Non-judicial):

- *Minimum: 419*
- Maximum: 504
- Average: 454

## ITN#: FY24/25-003 - Specialized Therapeutic Foster Care Services

1. Percentage of youth exiting an HFC STFC home in FY23/24 transitioned to a less restrictive placement:

92% of the youth placed in a STFC home for FY 23/24, transitioned to a less restrictive placement.