Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, June 22, 2025



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties











Community Based Care Lead Agency Scorecard FY 24-25, Quarter 3 Performance



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CBC Lead Agency Scorecard Performance Table	Safety	Permanency	Permanency	Permanency	Permanency	Safety	Safety	Well-Being	Permanency	Permanency	Permanency
Measures	1. Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	2.Children achieving permanency within 12 months of entering care.		- for children in out-		6. Rate of children not abused or neglected while in out-of-home care.	children not abused or	8. Percent of children under supervision who are seen every 30 days.		10. Percent of children placed with relatives or nonrelatives.	 Percent of sibling groups where all siblings are placed together.
Quarterly Scheduled FSFN Listing Report #	1229	1159	1160	1237	1162	1272	1156	1158	1161	1325	1166
Standard	90.3%	35.2%	43.8%	37.9%	94.4%	< 9.07	95.0%	99.5%	< 4.50	60.0%	65.0%
Reporting Period	10/01/22 to 09/30/23	01/01/23 to 12/31/23	01/01/24	01/01/24	01/01/22 to 12/31/22	10/01/23 to 09/30/24	10/01/23 to 09/30/24	01/01/24	01/01/24	12/31/24	12/31/24
ChildNet-Broward	93.37%	36.83%	52.36%	40.67%	94.74%	7.35	97.62%	99.82%	3.80	51.25%	63.19%
ChildNet-Palm Beach	94.85%	43.63%	57.79%	40.13%	93.64%	4.77	97.77%	99.89%	3.74	48.76%	62.02%
Childrens Network of SW Florida	95.61%	39.92%	58.36%	46.24%	93.48%	5.60	96.64%	99.93%	5.33	51.14%	60.74%
Childrens Network-Hillsborough	94.44%	20.96%	45.87%	46.36%	96.32%	4.17	97.91%	99.66%	5.17	51.55%	56.02%
Citrus Health Network	95.18%	22.69%	52.79%	44.53%	91.49%	5.78	97.96%	99.76%	4.77	48.98%	60.51%
Communities Connected for Kids	91.16%	37.83%	73.24%	44.87%	93.57%	10.21	93.42%	99.92%	4.48	44.00%	60.53%
Community Partnership for Children	94.36%	28.84%	64.08%	46.00%	94.81%	5.66	97.91%	99.85%	3.96	37.50%	50.42%
Family Integrity Program	96.06%	36.67%	50.00%	63.64%	100.00%	0.00	99.07%	99.84%	3.21	48.84%	66.67%
Family Partnerships of Central Florida	93.18%	26.30%	52.52%	50.88%	94.22%	6.52	96.40%	99.66%	4.00	50.64%	53.51%
Family Support Services of North Fla	96.18%	24.75%	54.93%	39.38%	92.17%	4.01	97.52%	99.67%	5.29	42.07%	42.39%
FSS Suncoast	95.09%	28.97%	53.44%	54.63%	94.64%	4.76	95.42%	99.69%	4.79	41.68%	59.55%
Heartland for Children	93.62%	33.48%	38.14%	48.61%	94.44%	3.74	97.03%	99.90%	2.88	63.14%	57.53%
Kids Central, Inc.	96.70%	28.21%	36.68%	44.16%	88.78%	5.07	97.37%	99.44%	7.01	52.51%	59.58%
Kids First of Florida, Inc.	99.39%	37.04%	59.09%	44.44%	100.00%	3.43	100.00%	99.60%	3.37	44.36%	37.50%
NWF Health Network - East	92.92%	37.27%	52.59%	46.89%	91.21%	5.60	96.23%	99.91%	6.01	49.48%	57.80%
NWF Health Network - West	91.88%	31.47%	57.84%	44.84%	91.10%	8.00	94.39%	99.85%	6.28	49.11%	51.35%
Partnership for Strong Families	94.53%	30.00%	46.37%	48.96%	95.74%	5.30	96.80%	99.79%	4.60	47.22%	55.29%
Safe Children Coalition	95.16%	31.92%	57.92%	47.15%	90.96%	5.36	97.01%	99.44%	4.33	51.76%	64.10%
Statewide	94.21%	31.17%	51.65%	47.20%	93.23%	5.52	96.74%	99.51%	4.84	49.65%	56.62%

Contract Measure – Children Seen Every Thirty Days

Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

Heartland for Children

Previous Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days May 2025 as of 06/08/2025 Report Date Range: 05/01/2025 to 05/31/2025

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	3	99.91% 🄀
LSF	0	100.00% 🗡
OHU	0	100.00% ⊁
NTF	0	100.00% 🗡
HFC	3	99.98% 🎽
Statewide		99.72%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Target of 99.5%

Current Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days June 2025 as of 06/22/2025 Report Date Range: 06/01/2025 to 06/30/2025

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	9	99.73% 🄀
LSF	0	100.00% 🗡
OHU	5	99.86% 🎽
NTF	0	100.00% 🗡
HFC	14	99.87% 🄀
Statewide		99.56%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" Target of 99.5%

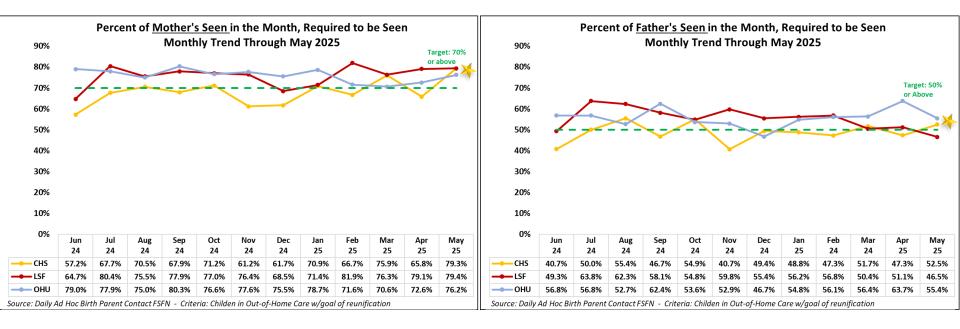
Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly

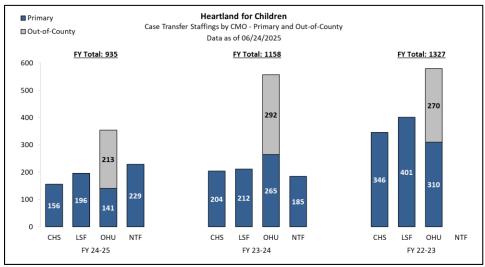
		Birth Parent Contact Completed June 2025 as of 06/22/2025 (Point in Time)							
	AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed		
Current	CHS	121	60	49.6%	97	36	37.1%		
Month	LSF	183	113	61.7%	141	51	36.2%		
	OHU	125	70	56.0%	88	34	38.6%		
	TOTAL	429	243	56.6%	326	121	37.1%		
	Criteria: Childen in Out-of-Home Care wgoal of reunification Source: Daily Ad Hoc Birth Parent Contact FSFN						en Target: 70% en Target: 50%		

Mother Contact, Target is 70% or above

Father Contact, Target is 50% or above

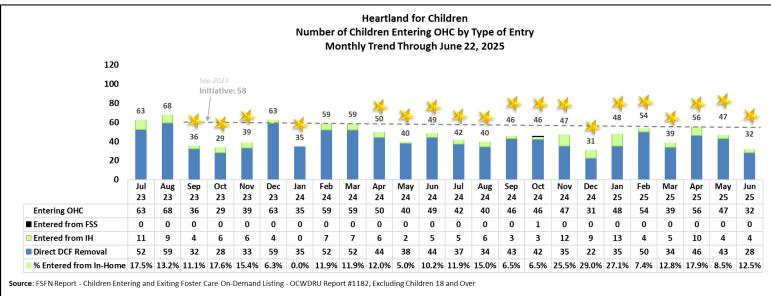


and



Children Entering Out of Home Care

The percentage of cases that were converted from non-judicial to judicial for the previous month



Children Re-Entering Out-of-Home Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Reunification or Permanent Guardianship

6

Re-Entry into OHC Last 2 Weeks

No new re-entry into OHC entered into FSFN in the current reporting period.

Source: FSFN Data Warehouse Ad Hoc Report,

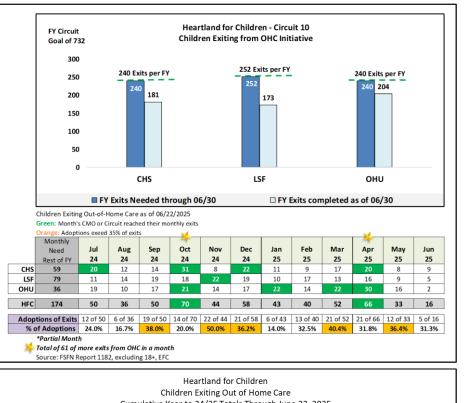
Scorecard Measures 5 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

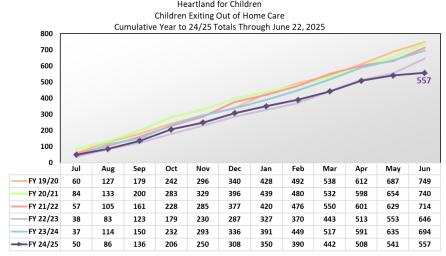
SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 94.4% or Greater

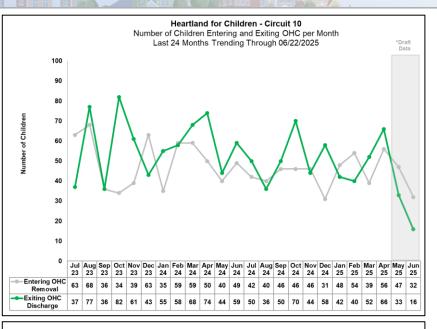
FY 24/25 Contract Measure – Target = 94%					
FY 24/25 as of 06/22/2025 Children Who Do <u>Not</u> Re-Enter Care within 12 Months for Children Achieving Permanency July 2023 - June 2024					
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained		
CHS	85	92	92.39%		
LSF	88	88	100.00%		
OHU	68	74	91.89%		
HFC Total	HFC Total 241 254 94.88%				
Statewide	2,600	2,787	93.29%		

Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing, Report #1100

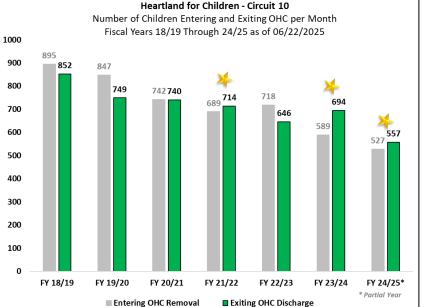
FY 2024-2025 Exiting Out-of-Home Care Initiative





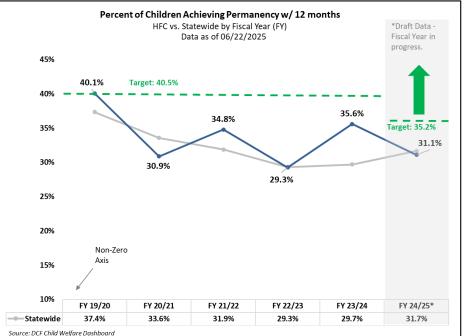


and



FY 24/25, Target 35.2% Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 to June 2024 (as of 06/22/2025)				Percent Timely FY 23/24	
Agency	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency	(last FY)	% Increase Since 03/23
CHS	57	177	32.2%	36.8%	1.1%
LSF	58	198	29.3%	36.1%	2.5%
OHU	71	223	31.8%	33.8%	1.8%
HFC Total	186	598	31.1%	35.6%	1.8%
Statewide	2,527	7,979	31.7%	29.7%	2.7%

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119 *Permanency = adoption, permanent guardianship or reunification w/ parent



*Current FY being pulled by FSFN Report #1119 for Children Entering Care July 2023 through June 2024

By Unit

FY 2024 / 2025, Target 35.2%

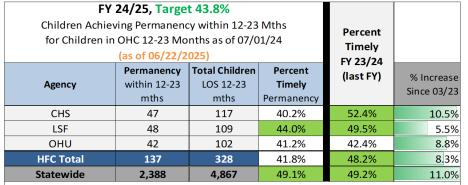
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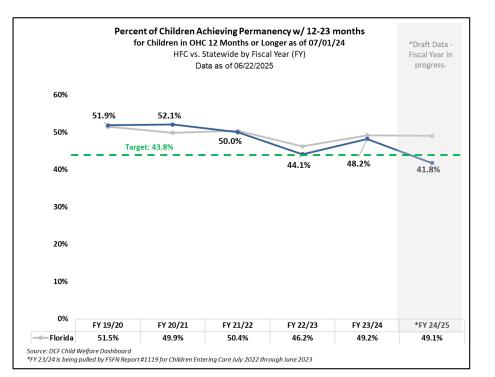
Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 - June 2024					
	of 06/22/2025)	.5 - June 2024			
Agency / Unit (Actual)	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency		
CHS	57	177	32.2%		
141834-CHSFL 🧏	7	13	53.8%		
141835-CHSFL (Adop) 🤾	8	21	38.1%		
141837-CHSFL	4	21	19.0%		
141839-CHSFL	11	52	21.2%		
141846-CHSFL	4	19	21.1%		
141852-CHSFL 🎽	23	50	46.0%		
141832-CHSFL	0	1	0.0%		
LSF	58	19 8	29.3%		
141828-LSF 🎽	10	26	38.5%		
141827-LSF	9	37	24.3%		
141836-LSF	4	17	23.5%		
141845-LSF	6	20	30.0%		
141848-LSF 🎽	7	18	38.9%		
141849-LSF	11	46	23.9%		
141850-LSF (Adop) 🤸	6	12	50.0%		
141929-LSF	5	20	25.0%		
14-HFC-LSF ADMIN (IL)	0	2	0.0%		
OHU	71	223	31.8%		
142853-OHU-HARDEE	4	24	16.7%		
142854-OHU-HIGHLANDS (IL)	0	1	0.0%		
142855-OHU-HIGHLANDS	21	88	23.9%		
140121-OHU-HIGHLANDS (Adop)	7	19	36.8%		
142858 OHU-POLK 🤸	18	40	45.0%		
142852-OHU-POLK 🧏	14	32	43.8%		
142856-OHU-POLK 🤾	7	19	36.8%		
HFC Total	186	598	31.1%		
Statewide	2,527	7,979	31.7%		
Source: Children Eviting OHC to a Permanent Home within Twelve Months of Entering Care #1119					

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119 *Permanency = adoption, permanent guardianship or reunification w/ parent

Children Achieving Permanency in 12 Months for Children in Out-of-Home Care between 12-23 month FY 24/25 Target is 43.8%



Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months #1138 *Permanency = adoption, permanent guardianship or reunification w/ parent



By Unit

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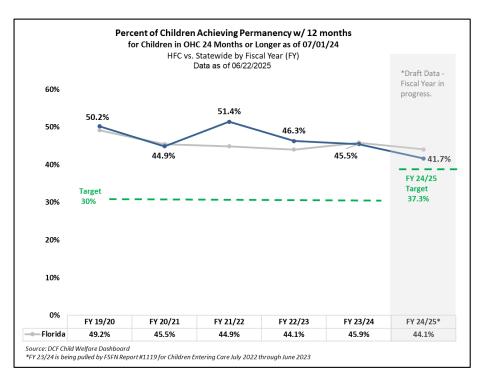
FY 24/25, Target 43.8% Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/24				
Agency / Unit	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency	
CHS	47	117	40.2%	
141832-CHSFL	0	5	0.0%	
141834-CHSFL 🔀	1	2	50.0%	
141837-CHSFL	8	21	38.1%	
141846-CHSFL 🤸	6	12	50.0%	
141839-CHSFL 🔀	8	15	53.3%	
141835-CHSFL (Adop)	11	29	37.9%	
141852-CHSFL 🧏	13	29	44.8%	
LSF 🎽	48	109	44.0%	
141828-LSF 🛛 🔀	6	13	46.2%	
141827-LSF	2	12	16.7%	
141836-LSF 🧏 🧏	8	9	88.9%	
141845-LSF	5	12	41.7%	
141848-LSF 🛛 🖌	3	4	75.0%	
141849-LSF	9	27	33.3%	
141850-LSF (Adop) 🛛 🗡	11	17	64.7%	
141929-LSF	4	14	28.6%	
14-HFC-LSF ADMIN UNIT	0	1	0.0%	
OHU	42	102	41.2%	
142853-OHU-HARDEE 🔀	10	19	52.6%	
142854-OHU-HIGHLANDS	0	1	0.0%	
142855-OHU-HIGHLANDS	4	8	50.0%	
140121-OHU-HIGHLANDS (Adop)	10	28	35.7%	
142858 OHU-POLK 🛛 🗡	6	13	46.2%	
142852-OHU-POLK	8	14	57.1%	
142856-OHU-POLK	4	19	21.1%	
HFC Total	137	328	41.8%	
Statewide Children Exiting Out-of-Home Care to a Perm	2,388	4,867	49.1%	

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twelve to Twenty-Three Months On-Demand Listing - Report #1138 Federal Measure - Children Achieving Permanency within 12 Months for Children in Out-of-Home Care 24 Months or More FY 23/24 Target is 37.9%



Statewide Measure - FY 24/25, Target 37.9% Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/24 (as of 06/22/2025)				Percent Timely FY 24/25	
Agency	Permanency Since July 1st	Total Children in OHC 24+ Months	Percent Timely Permanency	(last FY)	% Increase Since 03/23
CHS	42	92	45.7%	43.6%	14.1%
LSF	41	112	36.6%	46.1%	6.3%
OHU	45	103	43.7%	46.4%	5.5%
HFC Total	128	307	41.7%	45.5%	8.4%
Statewide	2,252	5,109	44.08%	45.9%	8.3%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer #1197 *Permanency = adoption, permanent guardianship or reunification w/ parent

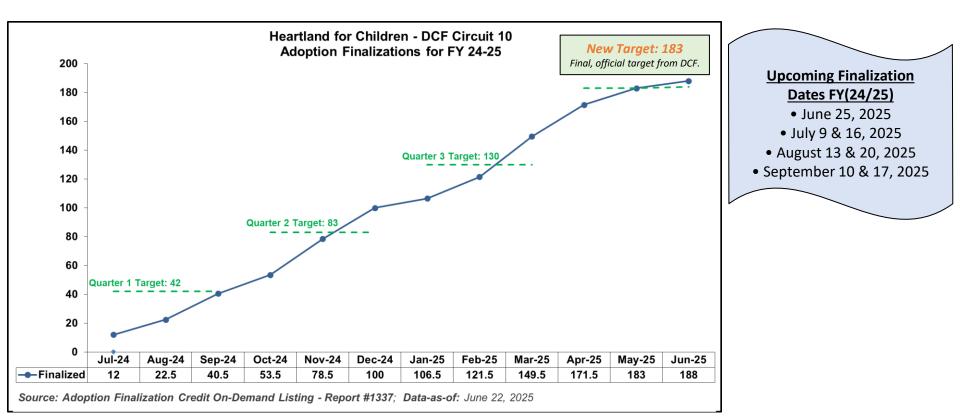


By Unit						
Statewide Measure - FY 24/25, Target 37.9%						
Children Achievin			s			
	HC 24+ Months a	s of 07/01/24				
(as of 06/22/2025)						
Agency / Unit	Permanency Since July 1st	Total Children in OHC 24+ Months	Percent Timely Permanency			
CHS 🔀	42	92	45.7%			
141832-CHSFL (IL)	0	5	0.0%			
141837-CHSFL	2	8	25.0%			
141846-CHSFL	3	5	60.0%			
141839-CHSFL	. 8	15	53.3%			
141835-CHSFL (Adop)	25	40	62.5%			
141852-CHSFL	4	19	21.1%			
LSF	41	112	36.6%			
141828-LSF	10	27	37.0%			
141827-LSF	1	5	20.0%			
141836-LSF 🛛 🔀	12	21	57.1%			
141845-LSF 🔀	. 4	10	40.0%			
141848-LSF 🔀	. 2	3	66.7%			
141849-LSF	3	10	30.0%			
141850-LSF (Adop)	0	1	0.0%			
141929-LSF	9	28	32.1%			
14-HFC-LSF ADMIN UNIT	0	7	0.0%			
ОНИ 🎽	. 45	103	43.7%			
142853-OHU-HARDEE	2	12	16.7%			
142854-OHU-HIGHLANDS	0	3	0.0%			
142855-OHU-HIGHLANDS	0	7	0.0%			
40121-OHU-HIGHLANDS (Adop)	32	54	59.3%			
142858 OHU-POLK 🛛 🖌	2	3	66.7%			
142852-OHU-POLK	4	11	36.4%			
142856-OHU-POLK	5	13	38.5%			
HFC Total	128	307	41.7%			
Statewide 🔀	2,252	5,109	44.1%			

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twenty-Four Months or More On-Demand Listing - Report #1197

Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met

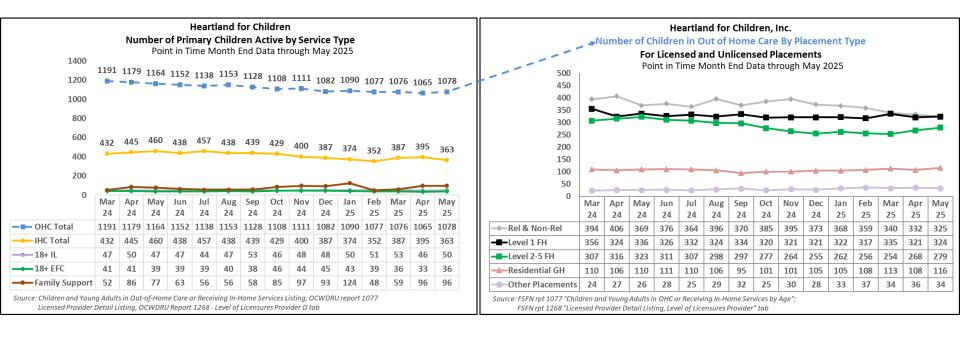


or Children

Adoption Finalizations (YTD) FY 24-25 Data as of 06/22/25				
СМО	Manual Credits	Finalized Adoptions YTD		
CHS	0	43.5		
LSF	2.5	69.5		
OHU	0	75		
Total	2.5	188		

Children and Families being Served for In-Home, Out-of-Home and Family Support - 12 months prior

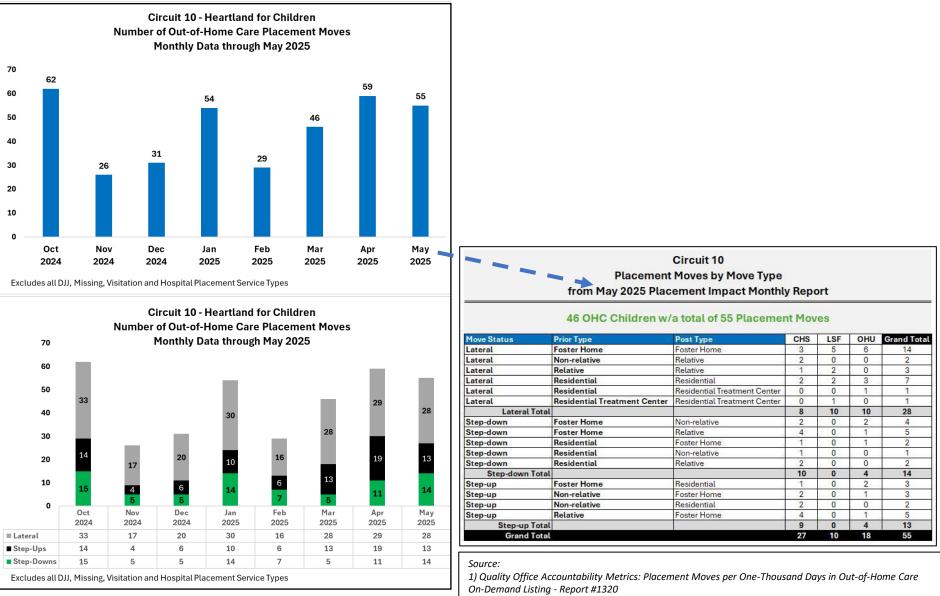
Children Served at Month End by Service Type



for Children

Placement Moves, Children in Out-of-Home Care (OHC)

Excludes: Children entering or exiting OHC. Also, DJJ, Missing, Other Visitation or Hospital



2) Use children identified as a move from source (1), run a custom FSFN BOE query to get child placement history per child

13

3) Manually review source (2), to determine actual moves (ex. provider changes, etc...)

Children and Families being Served for In-Home, Out-of-Home and Family Support - 12 months prior

Number and Percent of Children Serviced in Residential Care \geq

14%

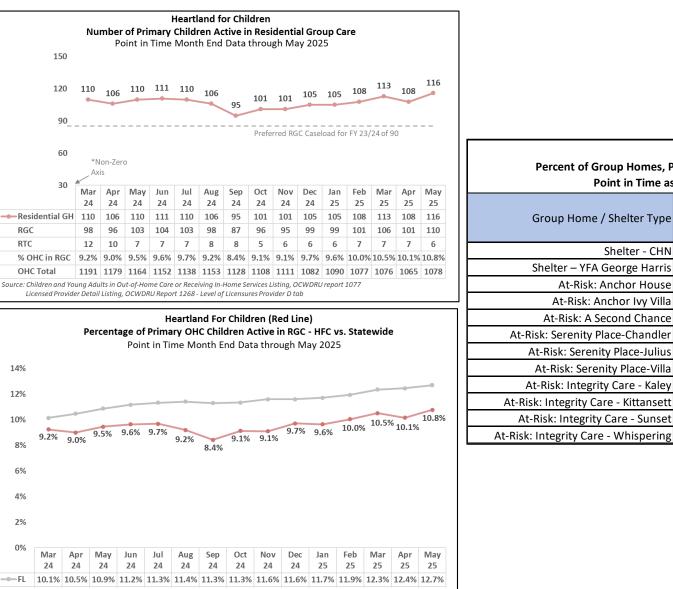
12%

10%

8%

6% 4% 2% 0%

Source: DCF OCFW Dashboard - Children and Young Adults in Out-of-Home Care, Monthly Trend



Percent of Group Homes, Percent of Beds Licensed and Utilized Point in Time as of May 2025 Month End					
Group Home / Shelter Type	Currently licensed beds	% utilized previous month	Number of beds on the horizon for development		
Shelter - CHN	12	3.8%	0		
Shelter – YFA George Harris	24	67.07%	0		
At-Risk: Anchor House	12	64.5%	6		
At-Risk: Anchor Ivy Villa	12	70.4%	0		
At-Risk: A Second Chance	6	74.7%	0		

6

6

12

6

6

6

6

95.2%

83.3%

61.3%

100.0%

59.1%

68.8%

96.8%

0

0

0

0

0

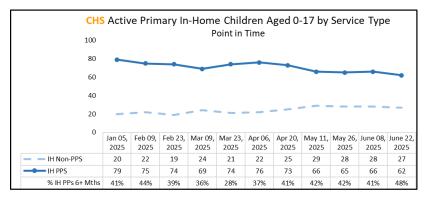
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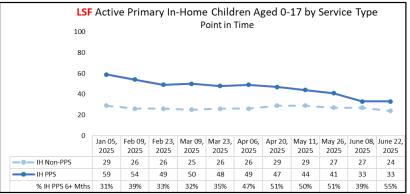
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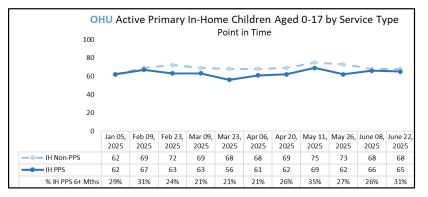
Circuit 10

FY 2024-2025 Children In-Home Care Closures Initiative

<u>PPS</u>: Post Placement Supervision (Children Reunified with the Removal Parent) <u>Non-PPS</u>: Children Receiving In-Home Services the entire time from Case Transfer from DCF to CMO (*Also includes ICPC)







	Heartland for Children Active Primary Children Aged 0-17 Receiving In-Home Services - PPS and Non-PPS											
	Data as of 06/22/25											
СМО	In-Home Service Type	0-4 Months	5 Months	6 Months	7-9 Months	10 Months	11 Months	12-15 Months	16-23 Months	24-35 Months	36+ Months	CMO Total
CHS	Non-PPS	16	0	2	0	0	0	8	1	0	0	27
0115	PPS	29	3	6	7	2	1	9	3	2	0	62
	CHS Total	45	3	8	7	2	1	17	4	2	0	89
LSF	Non-PPS	7	0	2	0	3	0	3	3	5	1	24
LOF	PPS	12	3	6	7	0	0	3	2	0	0	33
	LSF Total	19	3	8	7	3	0	6	5	5	1	57
они	Non-PPS	19	11	3	7	1	4	12	5	0	6	68
OHU	PPS	38	7	4	13	1	0	1	1	0	0	65
	OHU Total	57	18	7	20	2	4	13	6	0	6	133
NTF	Non-PPS	55	3	0	0	0	0	0	0	0	0	58
	NTF Total	55	3	0	0	0	0	0	0	0	0	58
	Non-PPS	97	14	7	7	4	4	23	9	5	7	177
HFC	PPS	79	13	16	27	3		13	6	2		160
	% PPS by Month	49%	8%	10%	17%	2%	1%	8%	4%	1%	0%	
	HFC Total	177	27	24	34	7	5	37	15	9	7	342

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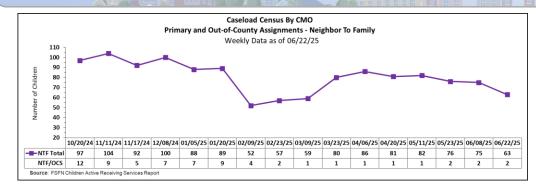
Source: Children and Young Adults Actively Receiving IH Services or in OHC Care Daily Listing - FSFN Report #1329 PPS = Post Placement Supervision; Non-PPS = DCF Case Transfer to CMO, In-Home Services

In-Home Service Providers Caseload and Referrals Received

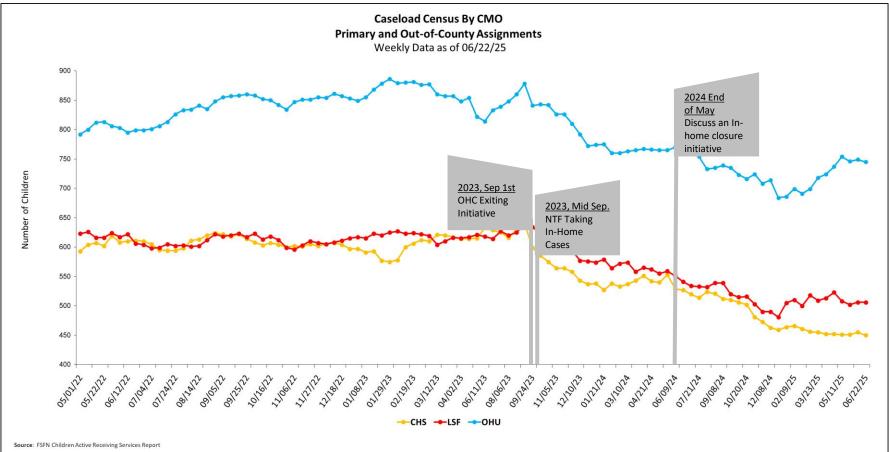
Point-in-Tir				
In-Home Provider/Service	Current Census	Immediate Openings	Projected Openings within next 3 weeks (need Referrals to fill)	Mindshare Referrals from Jun 09 to Jun 22 (Referrals Since the last PQI date)
Youth Villages	40	0	6	13
Neighbor To Family (Safety Mgmt)	17 - 32 PNA	4	12	1
PRC Home to Stay (Reunification)	0	0	0	-
PRC Home to Stay (Prevention)	0	0	0	-
OHU (Family Support)	0	0	0	13
OHU (Legal)	0	0	0	-
UW Supervised Visitation	6	3	0	-
CHS BSFT	8	7	7	-
CHS CPP	9	1	1	-
NFI FFT- Traditional	25	0	0	12
NFI FFT- Prevention	7	0	0	-
NFI FFT- Foster Care	23	12	12	7
Chosen	5	5	5	-
Source: HFC Quality & Contract Manag	ement Depar	tment Report	S	

Caseload Census Information

CBC Services Weekly Caseloads By CMO



	Number of Children by CMO										
	Last 6 Reporting Periods										
Agency 3/23/2025 4/6/2025 4/20/2025 5/11/2025 5/23/2025 6/8/2							6/22/2025				
CHS	455	452	452	451	451	455	450				
LSF	509	513	523	508	502	506	506				
OHU Primary	560	568	586	604	604	603	607				
OHU/OCS	158	156	151	150	142	146	138				
OHU Total	718	724	737	754	746	749	745				
NTF Primary	79	85	80	81	74	73	61				
NTF/OCS	1	1	1	1	2	2	2				
NTF Total	80	86	81	82	76	75	63				
HFC Total	1,762	1,775	1,793	1,795	1,775	1,785	1,764				



Supervisor Reviews Completed within the Last 90 Days

<u>PPS</u>: Post Placement Supervision (Children Reunified with the Removal Parent) <u>Non-PPS</u>: Children Receiving In-Home Services the entire time from Case Transfer from DCF to CMO (*Also includes ICPC)

ł	leartland
	17

		IH N	on-PPS		6/22/2025 IH PPS OHO		HC Gran		d Total		
смо	Unit	Total Cases	Percent Completed	Total Cases	Percent Completed	Total Cases	Percent Completed	Total Cases	Percent Completed		
	141834-CHSFL	-	-	1	100.0%	18	100.0%	19	100.0%		
	141835-CHSFL	-	-	-	-	28	100.0%	28	100.0%		
	141837-CHSFL	3	100.0%	16	100.0%	36	94.4%	56	94.6%		
CHS	141839-CHSFL	2	100.0%	2	100.0%	19	100.0%	23	100.0%		
	141846-CHSFL	2	100.0%	4	100.0%	15	93.3%	21	95.2%		CHS
	141852-CHSFL	3	100.0%	6	100.0%	61	100.0%	70	100.0%	.	Up 13% since
	CHS	Total 12	100.0%	30	100.0%	184	98.4%	265	84.2%		2/11/2025
	141827-LSF	2	100.0%	4	100.0%	34	100.0%	40	100.0%	_	
	141828-LSF	4	100.0%	1	100.0%	26	100.0%	31	100.0%		
	141836-LSF	3	100.0%	-	-	19	100.0%	22	100.0%		
	141845-LSF	-	-	2	100.0%	28	100.0%	30	100.0%		
LSF	141848-LSF	-	-	2	100.0%	15	100.0%	17	100.0%		
	141849-LSF	-	-	4	100.0%	37	97.3%	41	97.6%	_	LSF
	141850-LSF	-	-	1	100.0%	19	100.0%	20	100.0%		Up 1% since
	141929-LSF	2	100.0%	6	100.0%	42	100.0%	50	100.0%	\nearrow	2/11/2025
	LSF	Total 11	100.0%	20	100.0%	220	99.5%	282	88.7%		
NTF	14-HFC-NTF CMO IHI	VJ 24	95.8%	-	-	-	-	25	92.0%		NTF
	140121-OHU-HIGHLAI		100.0%	3	100.0%	42	100.0%	47	100.0%		Up 32% sinc
	142849-OHU-HIGHLAI		100.0%	5	100.0%	86	100.0%	128	100.0%		2/11/2025
	142852-OHU-POLK	3	100.0%	10	100.0%	33	100.0%	46	100.0%	_	
	142853-OHU-HARDEE		100.0%	3	100.0%	24	95.8%	29	96.6%		
OHU			- '	-	-	1	100.0%	20	5.0%		
	142855-OHU-HIGHLAI		- 1	8	100.0%	46	97.8%	54	98.1%		
	142856-OHU-POLK	3	100.0%	2	100.0%	24	100.0%	29	100.0%		OHU
	142858 OHU-POLK	1	100.0%	2	100.0%	23	100.0%	26	100.0%		Up 0.4% sinc
	OHU	Total 48	100.0%	33	100.0%	279	99.3%	379	94.5%		2/11/2025
	Circuit 10		98.9%	83	100.0%	684	99.1%	953	89.7%		2, 11, 2020

Average Caseload of Case Managers

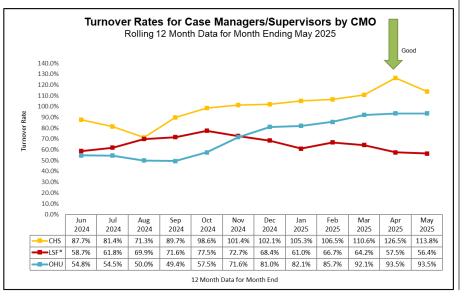
Case Manager Caseload Breakdown by Agency – Data as of 06/22/2025

	Average Caseload of Case Managers							Pe	rcent of Case Manager National Caseloa		
смо	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM	смо	# Case Managers w/ Primary Caseload	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	4	2	15	3	1	25	18.0	CHS	25	6	24.0%
LSF	7	5	17	2	1	32	15.8	LSF	32	12	37.5%
OHU	2	7	13	4	8	34	21.9	OHU	34	9	26.5%
NTF	0	1	3	0	0	4	15.8	NTF	4	1	25.0%
# of CMs	13	15	48	9	10	95	18.6	HFC	95	28	29.5%
									aseload = Number of Children	with Primary or Out of (County assignment.

Turnover Rates for Case Managers/Supervisors

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2025							
СМО	Case Manager	Case Manager Supervisor					
CHS	113.8%	30.0%					
LSF*	56.4%	23.1%					
OHU	93.5%	60.9%					



* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

Caseload Census by Case Manager and Organization Data as of 06/22/2025

С	Caseload of 1 - 5 Children (+5)					
смо	Case Workers	#				
CHS	Kaina, Kelly	5				
CHS	Villegas, Jacqueline	4				
LSF	Argiro, Patrick	4				
LSF	Paleo, Angie	4				
CHS	Martinez, Kiley	4				
LSF	Outing, Teneke	4				
LSF	Palomo, Aleah	3				
CHS	Peguero, Joyce	3				
LSF	Francis, Cheryl	3				
LSF	Plummer, Lakeisha	3				
CHS	Saimplice, Jefferson	2				
LSF	Davis, Amy	2				
LSF	Nelson, Lola	1				

Cá	aseload of 6 - 15 Children (-:	1)		
СМО	MO Case Workers			
OHU	Hines, Tracy	15		
OHU	Moore, Raven	15		
LSF	Guerrero, Ony	15		
LSF	Ellis, Darren	14		
LSF	Pamphile, Emmanuella	14		
NTF	Boule, Adriana	13		
LSF	Smith, Andrae	12		
CHS	Tracy, Amy	12		
LSF	Durant, Paris	12		
OHU	Fonteneaux, Alexis	9		
OHU	Rodriguez, Roxana	9		
OHU	Santiago, Marcos	8		



Caseload of 16 - 24 Children (+1)							
смо	Case Workers	#					
CHS	Covington, Walter	24					
OHU	Bowen, Kendall	24					
OHU	Baker, Ayshia	24					
CHS	Walker, Shavonte	24					
LSF	Bickel, Sherry	23					
OHU	Bruce, Kortney	23					
CHS	Bouzi, Marie Edwige	23					
LSF	Blocker, Amanda	23					
LSF	Diamond, Savannah	23					
OHU*	Simmons, Shannon	23					
LSF	Bon-Fiol, Nikol	23					
OHU	Nerove, Rachel	23					
LSF	Koons, Brittney	22					
OHU	Nelson, Chelsea	21					
LSF	Cruz, Veronica	21					
LSF	Franklin, Yoshika	21					
OHU	Colatorti, Jeannine	21					
CHS	Helmick, Kimberlly	21					
CHS	Bain, Claire	21					
CHS	Barakat, Maha	21					
CHS	Clemmons, Sabrina	20					
LSF	Lynch, Rodina	19					
OHU	Odom, Tavunda	19					
CHS	Whetsell-Thorpe, Tavayah	19					
LSF	Moran, Bernice	18					
OHU	Bellanfante, Jamie	18					
LSF	Lott, Carla	18					
LSF	Gunnett, Glynnis	18					
LSF	Newton, Kimberly	18					
CHS	Olivas, Hope	18					
CHS	Brown, Annie	17					
LSF	Williams, Kamesha	17					
CHS	Wiggs, Sunni	17					
LSF	Coleman, Tangela	17					
LSF	Willingham, Jadashia	17					
NTF	Cruz, Ana	17					
CHS	Joseph, Ketty	17					
CHS	Moore, Christy	17					
NTF	Mattison, Sharon	17					
OHU	Johnson, Sharon	16					
NTF	Bates, Brittany	16					
LSF	Powell, Deborah	16					
LSF	Townes, Rachel	16					
OHU	Valencia, Alejandro	16					

Caseload of 25 - 29 Children (-3)						
СМО	#					
OHU*	Washington, Woodrica	28				
OHU	Carter, Maria	28				
OHU	Stoudemire, Jamesia	28				
OHU	Smith, Lorie	27				
LSF	Malave, Luis	26				
CHS	Bennett, Brianna	26				
LSF	Gonzalez, Jelitza	26				
CHS	Hook, Kathryn	26				
CHS	Standen, Brayden	25				
СПЗ	Standen, Brayden	25				

Caseload of 30+ Children (-1)								
СМО	#							
OHU	Pulsifer, Angela	49						
OHU*	Villegas, Anna	35						
OHU	Johnson, Randi	35						
OHU	Kohn, Ludessa	34						
OHU*	Fuentes, Norma	34						
OHU	Mcgahee, Timika	32						
OHU*	Garcia, Anakeidie	32						
OHU	Kilbey, Alexis	32						
CHS	Hiers, Katherine	30						

Unit Supervisors Carrying Cases (0)						
CMO Case Workers						
Washington, Victoria	15					
Young, Vanessa	2					
	Case Workers Washington, Victoria					

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for Children

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Data as of 06/22/25								
Case Worker	Pri.	Sec.	ooc	Grand Total				
Helmick, Kimberly	0	0	0	0				
Nieves, Carlos	19	39	0	58				
TAYS - CHS	19	39	0	58				
Cruz, Cheyleen	0	1	0	1				
Mills, Clyatt	0	0	0	0				
FTC - CHS	0	1	0	1				
Cortes, Jennifer	0	36	0	36				
James, Aleah	2	12	0	14				
Phillips, Amy	18	8	0	26				
Adoptions - CHS	20	56	0	76				
Jones, Dane	0	26	0	26				
Peralta, Joshua	32	0	0	32				
TAYS - LSF	32	26	0	58				
Alfred-Forbes, Sabrina	0	0	0	0				
Porter, Ineisha	0	1	0	1				
FTC - LSF	0	1	0	1				
Collins, Sara	1	47	0	48				
Hampton, Sharday	0	52	0	52				
Adoptions - LSF	1	99	0	100				
Metelus, Getro	6	19	1	26				
Vazquez, Roger	4	84	1	89				
TAYS - OHU	10	103	2	115				
Higginbotham, Hannah	0	0	0	0				
Pizarro, Frances	0	0	0	0				
FTC - OHU	0	1	0	1				
Beach-Solmo, Amber	22	0	0	22				
Brody, Jessica	0	1	0	1				
Nettles, Markisha	20	1	0	21				
Southall, Akeva	12	3	0	15				
Ventura, Armando	0	6	0	6				
Adoptions - OHU	54	11	0	65				
TAYS Total	61	168	2	231				
FTC Total	0	2	0	2				
Adoptions Tota Pri. = Primary - Sec. = Second		166	0	241				

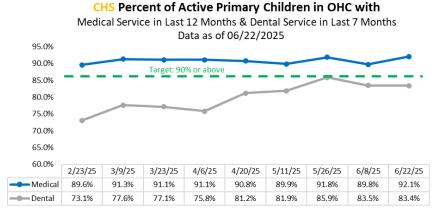
*These OHU case managers contain caseloads that are over 65% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

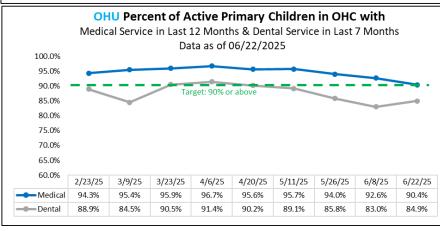
Red = Supervisors, FTC Facilitators & Resigned CMs carrying cases Orange = Terminated Workers Carrying Caseloads in FSFN

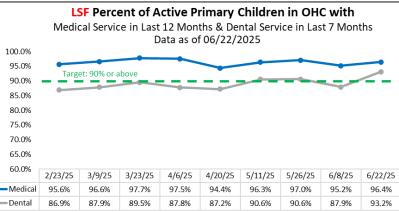
Healthcare Information (Medical, Dental, Immunization, and Psychotropic Medications)

Data Entered Into FSFN for Children in Out-of-Home Care

Hea	Health Information in FSFN for Children in OHC as of 06/22/2025						Health Info	ormation in FSF	N as of 06/22/2	025
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	315	100.0%	92.1%	83.4%	75.2%	CHS	0	25	39	78
LSF	416	100.0%	96.4%	93.2%	97.1%	LSF	0	15	18	12
OHU	363	100.0%	90.4%	84.9%	96.1%	OHU	0	35	36	14
HFC	1094	100.0%	93.1%	87.4%	90.5%	HFC	0	75	93	104
Statewide	14765	99.9%	93.5%	86.6%	75.5%	Statewide	18	959	1363	3616
Source: FSFN report 1009 "Source: "Healthcare Service Information for OHC"					Source: "Heal	thcare Service Ir	formation for OHC -	Report 1009"	•	
CLIC Demonst of Active Driver we Children in OLIC with						105				







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Psychotropic Medications

Children with Psychotropic Medications Prescriptions

Heartland For Children Number of Children in Out-of-Home Care with at Least one Psyc. Medication							
and Percent of Children w/ a Valid Consent							
		Data as o	f 06/22/2025				
	All Children	% of Children	# of children w/	% w/ a current			
Agency	in OHC	in OHC w/	with Psyc	a current parent	parent or court		
		Psyc Meds	Meds	or court order	order		
CHS	326	12.3%	40	38	95.0%		
LSF	426	12.2%	52	51	98.1%		
OHU	370	7.6%	28	28	100.0%		
HFC	1,143	10.6%	121	117	96.7%		
DCF	DCF 8 12.5% 1 0 0.0%						
Statewide	15,781	14.9%	2,354	2,329	98.9%		

Source: Children in OHC with One or More Current Prescriptions for a Psychotropic Medication, Ages 0 to 17 - #1002 Source: Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing - #1077

Valid = Children with a parent consent and the parents are TPR'd are not considered valid consents

Heartland for Children Children in OHC who are Missing or Now Recovered 6/22/2025								
CurrentLateLate ATLRecoveriesLateMissingReportsLate ATLDebriefs								
CHS	2	0	0	0	0			
LSF	0	0	0	0	0			
OHU	1	0	0	0	0			
CPI	0	0	0	0	0			
Total	Total 3 0 0 0 0							
Source: HFC MCR Tracking Log <u>ATL</u> = Attempts to Locate								

Heart

for Children

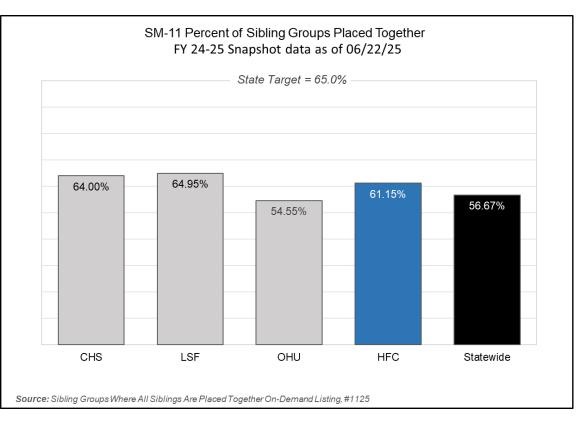
Scorecard Measure 11 – Separated Siblings

SM11 - Percentage of sibling groups in out-of-home care where all siblings are placed together – Target = 65.0%



SM11 - Percent of Sibling Groups Placed Together FY 24-25 Snapshot data as of June 22, 2025							
Agency Number of Cases w/ Siblings Together Total Cases Sibling Groups Percent of Siblings							
CHS	48	75	64.00%				
LSF	63	97	64.95%				
OHU	48	88	54.55%				
HFC	159	260	61.15%				
Statewide	2,021	3,566	56.67%				
Source: Siblin	g Groups Where All Sibling	s Are Placed Together O	n-Demand Listing, #1125				

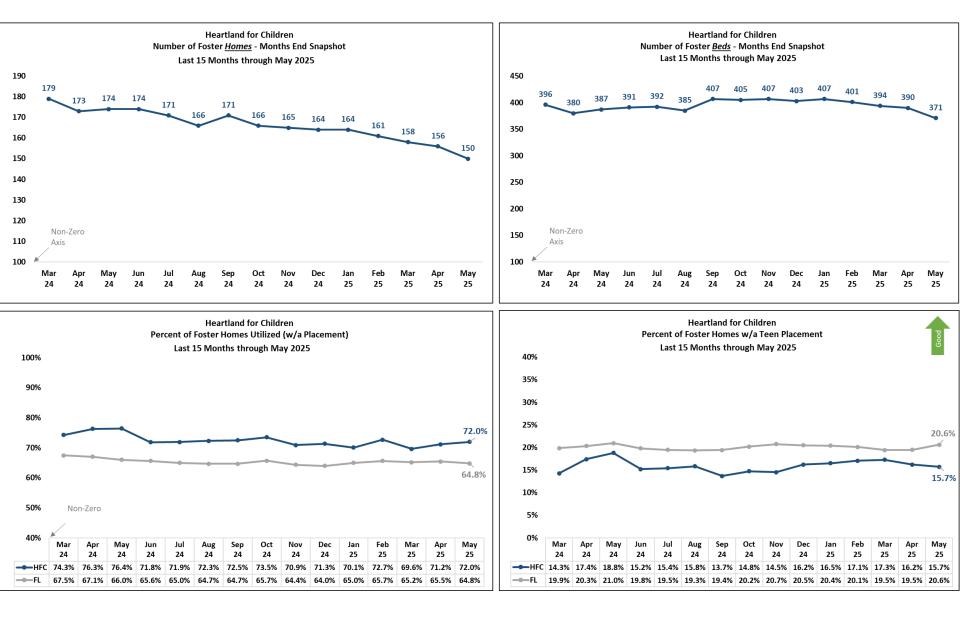
Number of sibling groups to achieve SM11 target – 28 Sibling Groups



Trends for Foster Parent Recruitment

Number of Foster Homes and Foster Bed Capacity

Percent of Foster Home Utilization and Teen Placement in a Foster Home



And

In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: 95.0%

In-Home Safety Plan Management Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days										
	[Data as of 06/22/2	025							
Agency	Aranau No -or- Expired Complete & Valid Total Required Percentage									
Agency	Safety Plans	Safety Plans	Safety Plans	Complete						
CHS	S 2 92 94 97.9%									
LSF	LSF 4 51 55 92.7%									
OHU	3	89	92	96.7%						
NTF	2	56	58	96.6%						
HFC Total*	HFC Total* 11 288 299 96.32%									
Statewide	Statewide 319 6308 6627 95.19%									
Source Report:	Source Report: Case Management Safety Management Listing - OCWDRU Report #1301									

Target of 95%



dren



Child Placement Agreement Errors

Active CPA's with errors and non-active CPA's needing closure.

Child Placement Agreement Errors Data as of 06/22/2025									
The 8 active CPA's with errors contain the 9 total errors.									
Agency	Agency Total CPA's Non-Active Total Active New CPA Need to Upload Need Need Need Total Agency Correction Closure Completed New CPA Needed Signed Supervisor Listed Errors								
CHS	7	1	6	6 4 2 6					
LSF	3	1	2		1	1	1		3
OHU	0	0	0						0
Total	Total 10 2 8 5 3 1 0 9								
	Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256 Criteria: Children with a CPA Effective Date.								

Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; Data-as-of: 06/06/2025

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due						
Agency	# of UHS	Status - Pending	Status - No UHS			
CHS	2	1	1			
LSF	4	3	1			
OHU	12	4	8			
Total	18	8	10			

Percent of Children with an Active Completed CPA Data as of 06/22/2025									
Agency Total Active CPA's CPA's Fully CPA's % of Completed CPA's									
CHS	CHS 36 30 83%								
LSF	18	16	89%						
OHU	8	8	100%						
Total 62 54 87%									
Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256 Criteria: Children with an CPA Effective Date.									





Region

North

West

North

East

Central

Sun

Coast

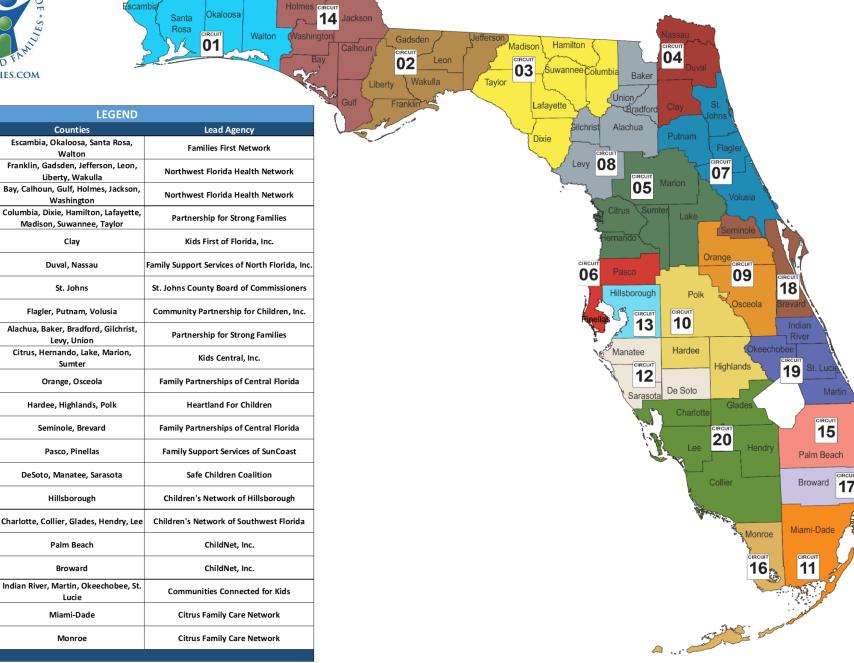
South

East

Southern

Circuit

Community Based Care Lead Agency Map





Resource News Flash | June 2025

DATES FOR JUNE

- National Unification Month
- Father's Day June 15th
- The No More Orphans Experience Sunday, June 22nd at 5PM at Lakes Church in Lakeland – <u>register here</u>

SAFETY RESOURCES

Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

www.ounce.org/safe_sleep.html

Swim Safety Tips

- Pool Party Water Safety Tips: <u>bit.ly/41UoFcY</u>
- Water Safety Tips: <u>ounce.org/water_safety.html</u> Hot Car Safety Tips
- <u>nhtsa.gov/campaign/heatstroke</u>

COMMUNITY RESOURCES

Summer Camp Guide for Circuit 10 heartlandforchildren.org/summercamps

Good Shepherd Hospice Grief Support Programs https://www.chaptershealth.org/caresupport/arief-services/ Polk County Free Things <u>To</u> Do <u>https://lakelandmom.com/free-thinas-to-do-</u> <u>in-lakeland/</u>

Polk Plays

Does your child use a school readiness voucher through the Early Learning Coalition of Polk County?

.

 Are you a Polk County resident with an EBT SNAP card?

If you answer yes to EITHER of these questions, you can receive a FREE one-year membership to Florida Children's Museum. Membership includes all members of your household. Learn more and sign up at <u>polkplays.org</u>

Solo Parent

This FREE program is designed to empower single parents by unlocking their emotional, spiritual, and physical potential. Learn more: <u>https://soloparent.org/florida</u>

Free Books for Children 0-5

uwcf.org/dolly-partons-imagination-library/

United Way's 211

Call 211 or visit 211.org Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

ECHO Ministries

Help provide tangible needs to children in foster, adoptive, relative and non-relative care. To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

Find Help (Previously Aunt Bertha) https://www.findhelp.org/

Find local resources for food, health, housing, employment programs & other community resources in seconds.

HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

myflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

Autism/ASD Support Group

Last Friday of each month 10AM-11:30AM At Bonnet Springs Park in Lakeland Childcare will be provided. Please call (813) 455-2846 or email <u>Efigueroa2@usf.edu</u> to register.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites <u>uwcf.org/initiatives/endhunger/schedule/</u>

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs map.html

Domestic Violence Services

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes, their family members and friends in Polk, Hardee and Highlands counties.

24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708 Victim Services – Polk County1860 South Crystal Lake Drive, Lakeland, FL 33801 Victim Services – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Foster Care Info Nights

Tuesday, June 17th at 6PM Virtual via Teams

Tuesday, July 8th at 6PM 1001 Burns Ave, Lake Wales

Register: 863-519-8900 x 289

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube



Resource News Flash | June 2025

POLK COUNTY

Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited. Register here: https://bit.ly/3AJgNz3

Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization. Contact: (863) 293-1121 x 205789 for more info

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://exploref.cm.org

Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator
- Free Child Development Screenings (1st Wednesday and 3rd Monday each month)
- Infant Massage Classes
- Parenting Child with Special Needs Support Group (every Monday 3PM-4:30PM)

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

HIGHLANDS COUNTY

Swimming Lessons at YMCA

http://www.highlandsymca.org/aquatics.htm

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary **RESILIENCE: The Biology of Stress and the Science of Hope** which talks about the connection between trauma and health.

Office: (863) 382-2905 https://www.championforchildren.org/

Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy. Contact: Sari Crews 863-784-7473 | <u>sari.crews@southflorida.edu</u> https://www.southflorida.edu/future-students/generaleducational-development-program-ged

HARDEE COUNTY

Hardee County Swimming Resources

<u>Swim Lessons</u> | Florida Department of Health in Hardee (floridahealth.gov)

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life. 713 E Bay Street Wauchula, FL 33873 Contact: info@hardeehelpcenter.com | 863-773-0034

Visit Hardee

Website for upcoming events, community updates and resources: <u>https://www.visithardee.com/events</u>

FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy. Contact: Sari Crews 863-784-7473 | <u>sari.crews@southflorida.edu</u> <u>https://www.southflorida.edu/future-students/general-</u> educational-development-program-ged