Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, March 9, 2025



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties











Community Based Care Lead Agency Scorecard

FY 24-25, Quarter 2 Performance

Heartland for Children

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no re	Safety Children with recurrence of verified	Permanency 2.Children	Permanency	Permanency	Permanency	Safety	Safety	Well-Being	Permanency	Permanency	Permanency
no re	recurrence of	2.Children						3		remainency	reilliallelicy
ma Measures withi of a	naltreatment	achieving permanency within 12 months of entering care.	3. Children achieving permanency within 12 months for children in Out- of-home care between 12 and 23 months.		5. Children who do not re-enter foster care within 12 months of moving to a permanent home.	6. Rate of children not abused or neglected while in out-of-home care.	7. Percent of children not abused or neglected while receiving in-home services.	8. Percent of children under supervision who are seen every 30 days.	9. Rate of children's placement moves per 1,000 days in foster care.	10. Percent of children placed with relatives or nonrelatives.	11. Percent of sibling groups where all siblings are placed together.
Quarterly Scheduled FSFN Listing Report #	1229	1159	1160	1237	1162	1272	1156	1158	1161	1325	1166
Standard	90.3%	35.2%	43.8%	37.9%	94.4%	< 9.07	95.0%	99.5%	< 4.50	60.0%	65.0%
Reporting Period	10/01/22 to 09/30/23	01/01/23 to 12/31/23	01/01/24	01/01/24	01/01/22 to 12/31/22	10/01/23 to 09/30/24	10/01/23 to 09/30/24	01/01/24	01/01/24	12/31/24	12/31/24
Child Net-Broward	93.68%	35.82%	56.13%	34.71%	94.97%	6.45	96.60%	99.75%	4.04	52.01%	62.24%
ChildNet-Palm Beach	95.13%	41.99%	61.06%	38.30%	92.27%	4.88	96.87%	99.86%	3.47	51.32%	65.87%
Childrens Network of SW Florida	95.47%	44.22%	63.12%	53.15%	94.47%	4.46	97.58%	99.92%	5.78	51.62%	62.43%
Childrens Network-Hillsborough	93.41%	19.36%	40.76%	47.80%	96.60%	5.07	97.72%	99.61%	4.71	51.74%	56.35%
Citrus Health Network	94.72%	21.76%	46.69%	41.38%	89.78%	5.95	98.54%	99.82%	5.30	50.83%	63.57%
Communities Connected for Kids	91.28%	34.74%	63.64%	43.55%	92.91%	12.49	95.37%	99.96%	4.12	51.46%	66.25%
Community Partnership for Children	95.11%	25.37%	60.82%	45.49%	93.98%	6.21	97.72%	99.82%	4.05	40.90%	51.64%
Family Integrity Program	95.81%	30.30%	62.50%	58.33%	87.50%	11.02	96.94%	99.85%	3.48	53.66%	66.67%
Family Partnerships of Central Florida	93.65%	24.69%	51.03%	50.22%	91.16%	7.73	95.32%	99.57%	3.88	53.23%	56.09%
Family Support Services of North Fla	95.66%	25.79%	56.82%	42.39%	95.05%	3.70	97.92%	99.68%	5.15	40.06%	43.50%
FSS Suncoast	94.69%	32.29%	50.52%	51.56%	92.93%	4.53	95.10%	99.77%	4.29	42.83%	56.63%
Heartland for Children	93.84%	36.69%	44.74%	46.58%	95.24%	3.87	97.65%	99.80%	3.20	65.25%	57.95%
Kids Central, Inc.	95.98%	27.12%	38.99%	40.57%	89.36%	3.70	96.99%	99.52%	7.30	54.43%	62.17%
Kids First of Florida, Inc.	96.15%	25.68%	53.85%	46.00%	100.00%	3.31	100.00%	99.62%	3.82	52.63%	47.50%
NWF Health Network - East	92.80%	36.85%	49.79%	51.40%	92.64%	5.65	96.39%	99.88%	4.87	53.36%	59.75%
NWF Health Network - West	91.42%	31.76%	54.30%	49.81%	92.70%	9.03	94.44%	99.83%	6.48	48.58%	53.94%
Partnership for Strong Families	94.91%	26.63%	57.31%	50.20%	93.75%	6.06	96.91%	99.68%	4.02	48.79%	52.35%
Safe Children Coalition	95.06%	35.10%	57.59%	47.40%	89.37%	6.81	97.61%	99.59%	4.02	54.75%	65.25%
Statewide	94.03%	30.74%	51.40%	46.91%	92.85%	5.76	96.74%	99.10%	4.77	51.20%	58.16%

Previous Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

February 2025 as of 03/09/2025

Report Date Range: 02/01/2025 to 02/28/2025

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	1	99.99% 🗡
LSF	0	100.00% 🗡
OHU	0	100.00% 🌟
NTF	0	100.00% \chi
HFC	1	100.00% 🗡
Statewide		99.83%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

Target of 99.5%

Current Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

March 2025 as of 03/09/2025

Report Date Range: 03/01/2025 to 03/31/2025

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	16	98.59% 🌟
LSF	1	99.97% 🧡
OHU	0	100.00% 🗡
NTF	0	100.00% ⊁
HFC	17	99.63% 🌟
Statewide		99.58%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

Target of 99.5%

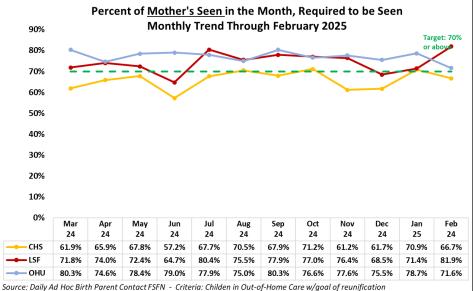


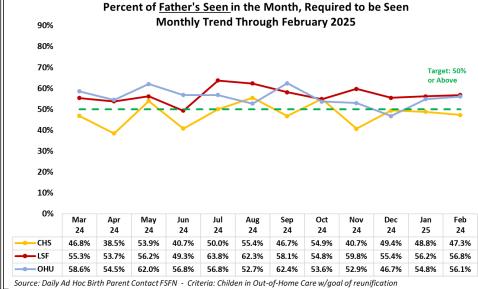
Birth Parent Contact Completed March 2025 as of 03/09/2025 (Point in Time) # Moms # Moms Mom % # Dads # Dads Dad % **AGENCY** Required Completed Completed Required Completed Completed CHS 117 14 12.0% 91 11 12.1% LSF 155 27 17.4% 111 10 9.0% OHU 148 28 18.9% 107 17 15.9% TOTAL 420 16.4% 38 12.3% 69 309

Criteria: Childen in Out-of-Home Care wgoal of reunification Source: Daily Ad Hoc Birth Parent Contact FSFN

Mothers Seen Target: 70% Fathers Seen Target: 50%

- ➤ Mother Contact, Target is 70% or above
- Father Contact, Target is 50% or above





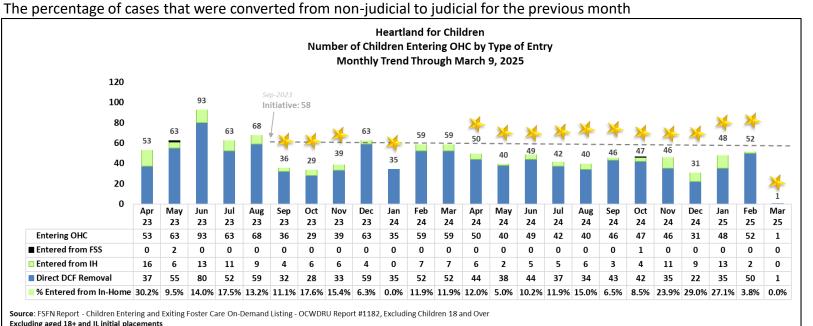
Case Transfer Staffing Data

Case Transfer Data For Fiscal Year 2023/24 - Data as of 03/11/2025



							_	_		_			_											_						_	_							
	JUL	AUG	SEPT	ост	NOV	DEC	JAN	FEE	MAF	R AF	PR MA	AY J	UN 📗						19-20 Totals		JUL	AUG	SEPT	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			22-23 Totals		-	
								Nu	mber c	of Ch	ildren																NON-J	IUDICI	AL IN	НОМ	E SERV	ICES						
CHS	17	13	6	17	10	10	15	6	2	() ()	0	96	204	347	358	426	414	CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	12	85	116	136	90
LSF	14	23	25	13	17	14	11	26	4	() ()	0	147	212	401	355	443	439	LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	16	98	95	97	112
NTF	29	14	27	30	14	10	28	11	26	() ()	0	189	185	0	0	0	0	NTF	29	21	27	30	12	10	28	11	26	0	0	0	194	173	0	0	0	0
OHU Polk	2	21	3	8	10	2	5	6	1	C) ()	0	58	78	141	147	162	177	OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	7	25	31	65	31
One Hope	28	27	30	29	16	19	36	18	2	C	0)	0	205	479	439	503	550	518	One Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	35	45	32
Total	90	98	91	97	67	55	95	67	35	0) ()	0	695	1158	1328	1363	1581	1548	Total	29	21	27	30	12	10	28	11	26	0	0	0	194	208	261	277	343	265
								Οι	ut of H	ome	Care																ocs /	ICPC	Court	esy Su	upervis	ion						
CHS	13	12	3	17	10	2	15	4	2	C) ()	0	78	141	229	200	220	240	CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	10	12	14	12	12	12	11	26	3	C) ()	0	112	151	237	188	267	253	LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
OHU Polk	2	15	3	4	3	2	5	6	1	C) ()	0	41	47	98	103	75	91	NTF	0	0	0	0	2	1	1	0	0	0	0	0	4					
One Hope	2	0	7	10	2	4	4	4	2	C	0)	0	35	164	102	113	150	106	OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	27	39	27	43	27	20	35	40	8	C	0)	0	266	503	666	604	712	690	One Hope	24	25	23	17	14	13	32	14	0	0	0	0	162	292	270	338	351	360
																				Total	24	25	23	17	16	14	33	14	0	0	0	0	166	292	270	338	353	360
								IN -	- ном	E JUC	DICIAL													Reinst	ateme	ent of	Prote	ctive S	Service	es Sup	erviso	n (No	tice of I	Hearing	s)			
CHS	0	0	0	0	0	0	0	1	0	C) ()	0	1	17	10	4	17	38	CHS	0	0	3	0	0	7	0	1	0	0	0	0	11	17	17	17	26	8
LSF	0	6	6	0	0	1	0	0	0	() ()	0	13	9	10	16	23	40	LSF	3	3	3	0	5	1	0	0	1	0	0	0	16	12	35	46	36	10
OHU Polk	0	1	0	0	0	0	0	0	0	() ()	0	1	7	0	2	10	40	OHU Polk	0	0	0	4	0	0	0	0	0	0	0	0	4	8	1	2	7	8
One Hope	0	0	0	0	0	0	0	0	0	C) ()	0	0	8	6	6	4	8	One Hope	1	0	0	0	0	0	0	0	0	0	0	0	1	4	4	0	0	0
Total	0	7	6	0	0	1	0	1	0	() ()	0	15	49	27	28	54	126	Total	4	3	6	4	5	8	0	1	1	0	0	0	32	41	57	65	69	26

Children Entering Out of Home Care



Excluding aged 18+ and IL initial placements

Re-Entry into OHC Last 2 Weeks

Removal Episodes for Children with a Prior Reunification or Permanent Guardianship Removals entered into FSFN between 02/24/25 - 03/09/25

Current Removal Case ID	Child Id	Current Agency	Prior Unit	Current Removal Date	Prior PG or Reunification Discharge Date	Length from Prior Discharge to Current Removal	Range Prior Discharge to Current Removal		FSFN Entry Date
▼	~	-	·	▼	~	(months)		▼ ▼	▼
103449172	103881352	LSF	141836-LSF	2/28/2025	4/17/2018	82	> 5.0 yrs	No	3/7/25
103542221	107924546	CHS	141839-CHSFL	2/27/2025	5/31/2023	20	1.0 - 2.9 yrs	No	3/4/25
2010299	103522749	CHS	141837-CHSFL	2/25/2025	9/23/2021	41	3.0 - 4.9 yrs	No	3/4/25
103424027	109315806	OHU	14-HFC-OHU ADMIN UNIT	2/24/2025	6/5/2023	20	1.0 - 2.9 yrs	No	2/26/25
	108330996	OHU	14-HFC-OHU ADMIN UNIT	2/24/2025	6/5/2023	20	1.0 - 2.9 yrs	No	2/26/25

Source: FSFN Data Warehouse Ad Hoc Report,

Scorecard Measures 5 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 94.4% or Greater

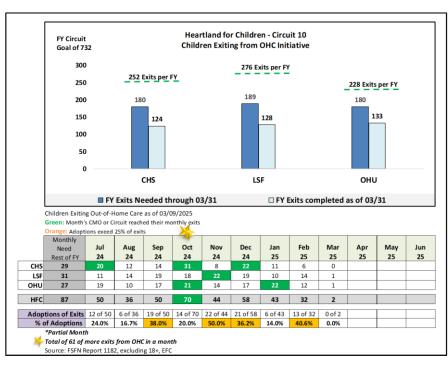
FY 24/25 Contract Measure – Target = 94%

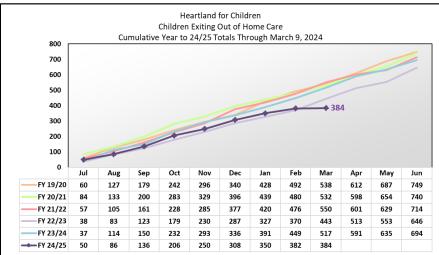
FY 24/25 as of 03/09/2025

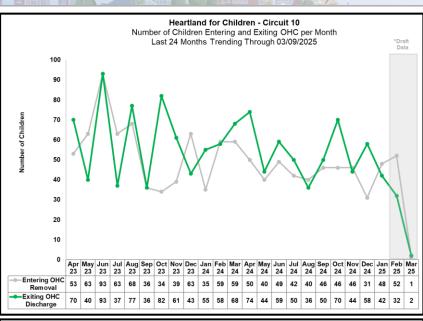
Children Who Do Not Re-Enter Care within 12 Months for Children Achieving Permanency July 2023 - June 2024

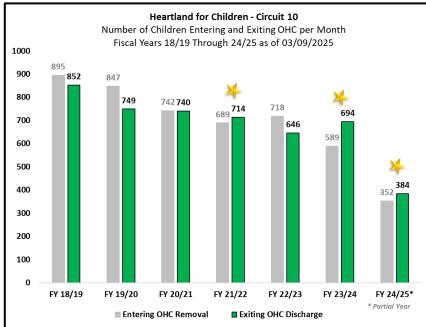
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained
CHS	85	92	92.39%
LSF	87	87	100.00%
OHU	68	74	91.89%
HFC Total	241	254	94.88%
Statewide	2,864	3,076	93.11%

Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing, Report #1100









FY 24/25, Target 35.2%

Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 to June 2024

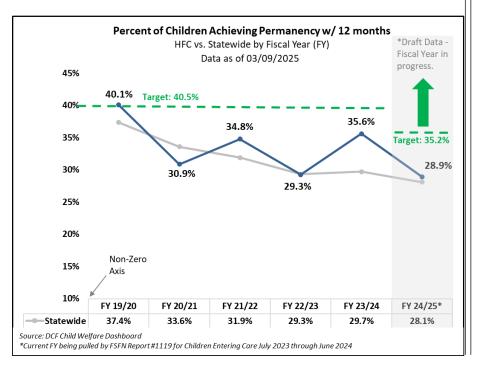
(as of 03/09/2025)

Percent Timely FY 23/24 (last FY)

	(45 01 05/05/2	0237		FY 23/24
Agency	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency	(last FY)
CHS	55	177	31.1%	36.8%
LSF	53	198	26.8%	36.1%
OHU	65	223	29.1%	33.8%
HFC Total	173	598	28.9%	35.6%
Statewide	2,242	7,981	28.1%	29.7%

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119

*Permanency = adoption, permanent guardianship or reunification w/ parent



FY 2024 / 2025, Target 35.2%

Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 - June 2024

(as of 03/09/2025)

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Agency / Unit (Actual)	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency
CHS	55	177	31.1%
141834-CHSFL 💥	7	12	58.3%
141846-CHSFL	4	19	21.1%
141839-CHSFL	11	54	20.4%
141835-CHSFL (Adop)	7	21	33.3%
141852-CHSFL 🔏	23	50	46.0%
LSF	53	198	26.8%
141828-LSF	10	26	38.5%
141827-LSF	8	37	21.6%
141836-LSF	4	17	23.5%
141845-LSF	6	20	30.0%
141848-LSF	5	18	27.8%
141849-LSF	10	46	21.7%
141850-LSF (Adop)	6	12	50.0%
141929-LSF	4	20	20.0%
14-HFC-LSF ADMIN (IL)	0	2	0.0%
OHU	65	223	29.1%
142853-OHU-HARDEE	4	24	16.7%
142854-OHU-HIGHLANDS (IL)	0	1	0.0%
142855-OHU-HIGHLANDS	21	88	23.9%
140121-OHU-HIGHLANDS (Adop)	5	18	27.8%
142858 OHU-POLK	16	42	38.1%
142852-OHU-POLK	12	31	38.7%
142856-OHU-POLK	7	19	36.8%
HFC Total	173	598	28.9%
Statewide	2,242	7,981	28.1%
Source: Children Exiting OHC to a Permar	ent Home within Tw	elve Months of En	tering Care #1119

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119 *Permanency = adoption, permanent guardianship or reunification w/ parent

By Unit FY 24/25, Target 43.8%

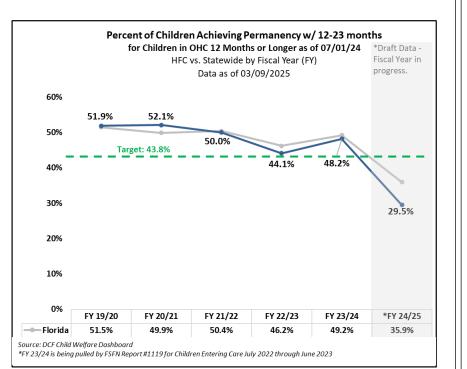
Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/24

(as of 03/09/2025)

Percent Timely FY 23/24 (last EV)

	(/	//		FY 23/24
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Permanency	(last FY)
CHS	31	118	26.3%	52.4%
LSF	37	109	33.9%	49.5%
OHU	29	102	28.4%	42.4%
HFC Total	97	329	29.5%	48.2%
Statewide	1,749	4,866	35.9%	49.2%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months #1138
*Permanency = adoption, permanent guardianship or reunification w/ parent



FY 24/25, Target 43.8%

Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/24

(as of 03/09/2025)

Agency / Unit	Permanency within 12 mths	Total Children Entered OHC	Percent Timely
CHS	31	118	Permanency 26.3%
141846-CHSFL			
	6	17	35.3%
141839-CHSFL	4	24	16.7%
141835-CHSFL (Adop)	5	29	17.2%
141852-CHSFL	10	27	37.0%
LSF	37	109	33.9%
141828-LSF	4	13	30.8%
141827-LSF	2	12	16.7%
141836-LSF 🗡	7	9	77.8%
141845-LSF 🧡	4	9	44.4%
141848-LSF	3	9	33.3%
141849-LSF	8	26	30.8%
141850-LSF (Adop)	5	13	38.5%
141929-LSF	4	17	23.5%
OHU	29	102	28.4%
142853-OHU-HARDEE	4	18	22.2%
142855-OHU-HIGHLANDS 🧡	4	8	50.0%
140121-OHU-HIGHLANDS (Adop)	6	25	24.0%
142858 OHU-POLK	6	16	37.5%
142852-OHU-POLK 🔀	7	11	63.6%
142856-OHU-POLK	2	22	9.1%
HFC Total	97	329	29.5%
Statewide	1,749	4,866	35.9%
Children Exiting Out-of-Home Care	to a Permanent	Home within Tw	elve Months

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twelve to Twenty-Three Months On-Demand Listing - Report #1138

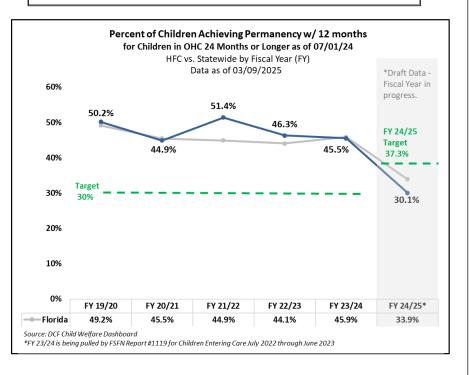
By Unit



Statewide Measure - FY 24/25, Target 37.9% Children Achieving Permanency within 12 Months Percent for Children in OHC 24+ Months as of 07/01/24 Timely (as of 03/09/2025) FY 24/25 **Total Children in** (last FY) Permanency **Percent Timely** OHC 24+ Agency Since July 1st Permanency Months CHS 26 92 28.3% 43.6% LSF 29 112 25.9% 46.1% OHU 37 102 36.3% 46.4% **HFC Total** 92 306 30.1% 45.5% 1,735 33.92% Statewide 5,115 45.9%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer #1197

*Permanency = adoption, permanent guardianship or reunification w/ parent



Statewide Measure - FY 24/25, Target 37.9%

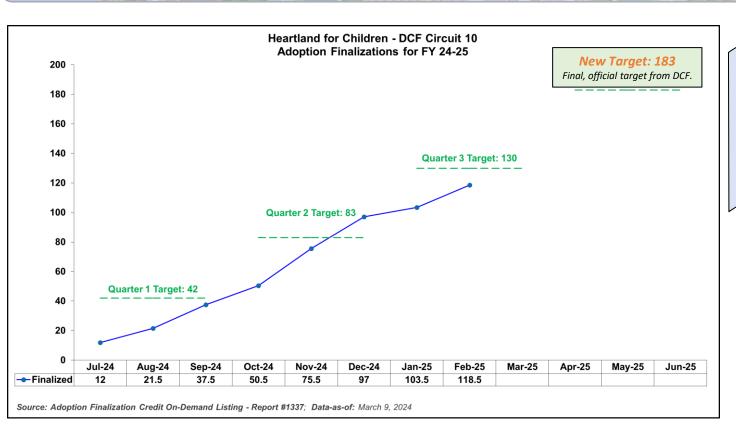
Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/24

(as of 03/09/2025)

Agency / Unit	Permanency Since July 1st	Total Children in OHC 24+ Months	Percent Timely Permanency
CHS	26	92	28.3%
141832-CHSFL (IL)	0	5	0.0%
141846-CHSFL 👋	3	5	60.0%
141839-CHSFL	2	17	11.8%
141835-CHSFL (Adop) 🛛 🧡	17	40	42.5%
141852-CHSFL	2	19	10.5%
LSF	29	112	25.9%
141828-LSF	9	28	32.1%
141827-LSF	0	5	0.0%
141836-LSF 🧡	9	20	45.0%
141845-LSF	3	11	27.3%
141848-LSF	1	9	11.1%
141849-LSF	1	9	11.1%
141850-LSF (Adop)	0	1	0.0%
141929-LSF	6	24	25.0%
OHU	37	102	36.3%
142853-OHU-HARDEE	2	11	18.2%
142855-OHU-HIGHLANDS	0	10	0.0%
140121-OHU-HIGHLANDS (Adop)	> 28	51	54.9%
142858 OHU-POLK	2	12	16.7%
142852-OHU-POLK	1	3	33.3%
142856-OHU-POLK	4	13	30.8%
HFC Total	92	306	30.1%
Statewide	1,735	5,115	33.9%

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twenty-Four Months or More On-Demand Listing - Report #1197

By Unit

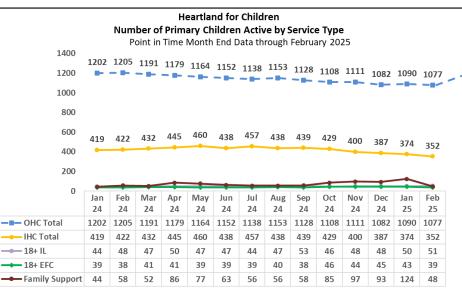


<u>Upcoming Finalization</u> <u>Dates FY(24/25)</u>

- March 12 & 19, 2025
 - April 9 & 16, 2025
 - May 7 & 14, 2025

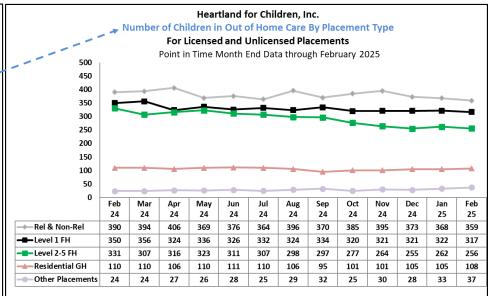
Adoption Finalizations (YTD) FY 24-25 Data as of 02/23/25							
СМО	Finalized Adoptions YTD						
CHS	24						
LSF	43.5						
OHU	51						
Total	118.5						



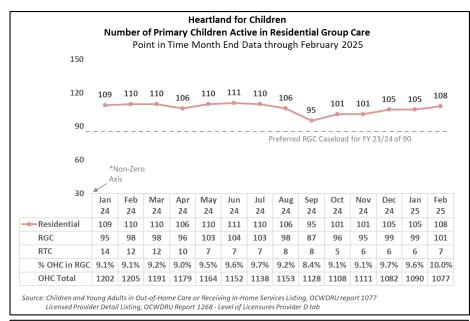


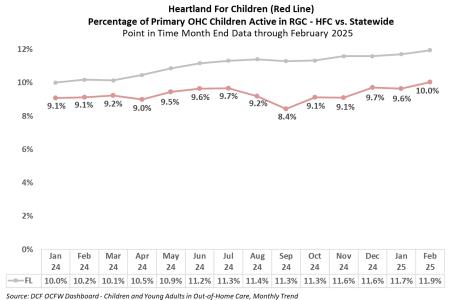
Source: Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing, OCWDRU report 1077

Licensed Provider Detail Listing, OCWDRU Report 1268 - Level of Licensures Provider D tab



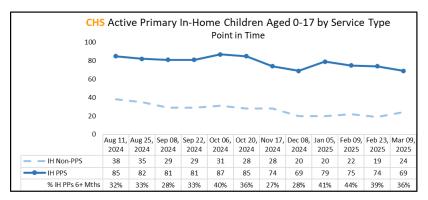
Source: FSFN rpt 1077 "Children and Young Adults in OHC or Receiving In-Home Services by Age"; FSFN rpt 1268 "Licensed Provider Detail Listing, Level of Licensures Provider" tab

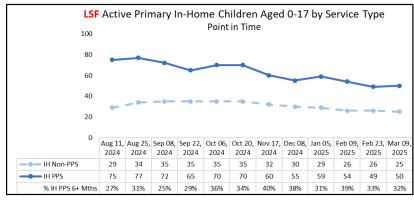


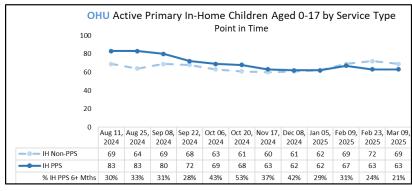


Circuit 10 Percent of Group Homes, Percent of Beds Licensed and Utilized Point in Time as of January 2025 Month End

Group Home / Shelter Type	Currently licensed beds	% utilized previous month	Number of beds on the horizon for development
Shelter - NFI	12	46.2%	0
Shelter – YFA George Harris	24	59.1%	0
At-Risk: Anchor House	12	53.0%	6
At-Risk: Anchor Ivy Villa	6	36.6%	6
At-Risk: Anchor's Haven House	-	-	=
At-Risk: Anchor's Girls Home	=	=	-
At-Risk: A Second Chance	6	83.3%	0
At-Risk: Serenity Place-Chandler	6	85.0%	0
At-Risk: Serenity Place-Julius	6	93.0%	0
At-Risk: Serenity Place-Villa	12	62.6%	0
At-Risk: Integrity Care - Kaley	6	98.9%	0
At-Risk: Integrity Care - Kittansett	6	73.1%	0
At-Risk: Integrity Care - Sunset	6	79.6%	0
At-Risk: Integrity Care - Whispering	6	69.4%	0



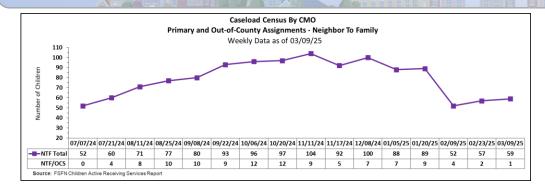




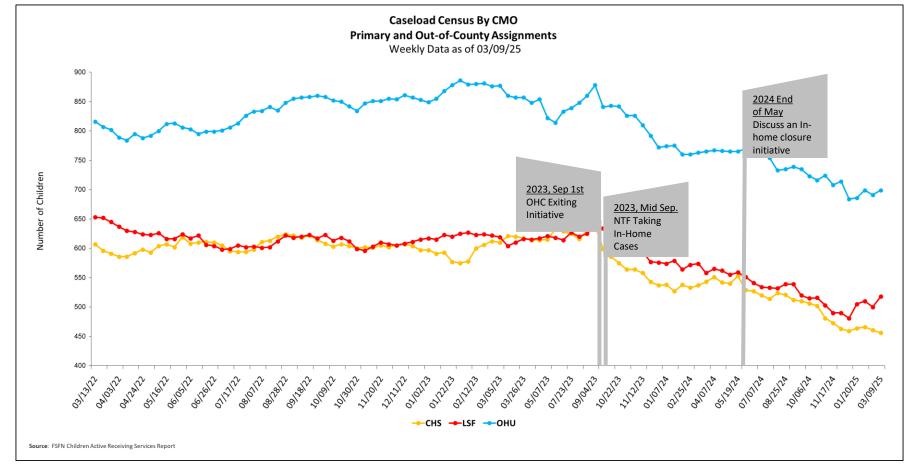
Active Primary Children Aged 0-17 Receiving In-Home Services - PPS and Non-PPS Data as of 03/09/25												
СМО	In-Home Service Type	0-4 Months	5 Months	6 Months	7-9 Months	10 Months	11 Months	12-15 Months	16-23 Months	24-35 Months	36+ Months	CMO Tota
CHS	Non-PPS	7	0	0	0	11	1	2	3	0	0	24
CHS	PPS	33	11	3	12	4	0	2	4	0	0	69
	CHS Total	40	11	3	12	15	1	4	7	0	0	93
LSF	Non-PPS	3	1	3	5	1	2	4	5	0	1	25
LOF	PPS	22	12	2	7	5	0	2	0	0	0	50
	LSF Total	25	13	5	12	6	2	6	5	0	1	75
OHU	Non-PPS	20	7	10	12	0	4	6	4	0	6	69
OHO	PPS	39	11	2	6	1	2	1	1	0	0	63
	OHU Total	59	18	12	18	1	6	7	5	0	6	132
NTF	Non-PPS	55	3	0	0	0	0	0	0	0	0	58
	NTF Total	55	3	0	0	0	0	0	0	0	0	58
	Non-PPS	85	11	13	17	12	7	12	12	0	7	176
HFC	PPS	94	34	7	25	10	2	5	5	0		182
	% PPS by Month	52%	19%	4%	14%	5%	1%	3%	3%	0%	0%	
	HFC Total	179	45	20	43	22	9	17	17	0	7	359

In-Home Service Providers Caseload and Referrals Received

Point-in-Tin				
In-Home Provider/Service	Current Census	Immediate Openings	Projected Openings within next 3 weeks (need Referrals to fill)	Mindshare Referrals from Feb 24 to Mar 09 (Referrals Since the last PQI date)
Youth Villages	33	5	9	6
Neighbor To Family (Safety Mgmt)	20	4	12	4
PRC Home to Stay (Reunification)	17	18	6	1
PRC Home to Stay (Prevention)	16	7	2	10
SCARF (Family Support)	18	0	0	0
SCARF (Legal)	0	0	0	-
UW Supervised Visitation	6	3	0	-
CHS BSFT	12	2	0	-
CHS CPP	12	0	0	-
NFI FFT- Traditional	32	0	0	19
NFI FFT- Prevention	10	0	0	-
NFI FFT- Foster Care	32	8	8	4
Chosen	4	6	6	2
Source: HFC Quality & Contract Manag	ement Depar	tment Report	S	



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Number of Children by CMO Last 6 Reporting Periods							
Agency	11/17/2024	12/8/2024	1/5/2025	1/20/2025	2/9/2025	2/23/2025	3/9/2025
CHS	473	463	459	464	466	461	456
LSF	490	490	481	505	510	500	518
OHU Primary	530	536	519	520	530	524	525
OHU/OCS	178	178	165	166	169	167	174
OHU Total	708	714	684	686	699	691	699
NTF Primary	87	93	81	80	48	55	58
NTF/OCS	5	7	7	9	4	2	1
NTF Total	92	100	88	89	52	57	59
HFC Total	1,784	1,790	1,738	1,744	1,727	1,709	1,732



Average Caseload of Case Managers							
смо	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	7	6	6	5	3	27	16.9
LSF	1	5	18	2	1	27	19.2
OHU	4	4	13	4	7	32	21.8
NTF	1	5	0	0	0	6	9.8
# of CMs	13	20	37	11	11	92	18.8

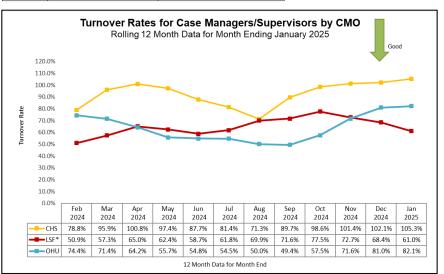
Pe	Percent of Case Managers That Are at or Under the National Caseload Standard of 15				
СМО	# Case Managers w/ Primary Caseload	# with Caseload at 15 or lower	Percent at 15 or lower		
CHS	27	13	48.1%		
LSF	27	6	22.2%		
OHU	32	8	25.0%		
NTF	6	6	100.0%		
HFC	92	33	35.9%		

Caseload = Number of Children with Primary or Out of County assignment.

Turnover Rates for Case Managers/Supervisors

12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO					
	12 Month Data for Month Ended January 2025				
CMO	Case Manager	Case Manager Supervisor			
CHS	105.3%	31.6%			
LSF*	61.0%	32.0%			
OHU	82.1%	66.7%			



^{*} Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

Caseload of 1 - 5 Children (-1)			
смо	Case Workers	#	
CHS	Dodd, Kaylee	5	
CHS	Gregg, Morgan	5	
NTF	Jones, Gwendolyn	5	
CHS	Moore, Christy	4	
CHS	Tracy, Amy	3	

Caseload of 6 - 15 Children (+6)			
СМО	Case Workers	#	
NTF	Mattison, Sharon	15	
CHS	Olivas, Hope	15	
OHU	Beach-Solmo, Amber	14	
LSF	Cruz, Veronica	14	
CHS	Joseph, Ketty	14	
CHS	Whetsell-Thorpe, Tavayah	13	
CHS	Wiggs, Sunni	13	
NTF	Conklin, Danielelle	11	
NTF	Cruz, Ana	10	
NTF	Bates, Brittany	9	
NTF	Boule, Adriana	9	
LSF	Powell, Deborah	9	
CHS	Barakat, Maha	7	
CHS	Kaina, Kelly	7	
OHU	Hines, Tracy	7	
LSF	Guerrero, Ony	7	
LSF	Smith, Andrae	6	
LSF	Gunnett, Glynnis	6	

Caseload of 16 - 24 Children (0)			
смо	Case Workers	#	
LSF	Diamond, Savannah	24	
OHU	Mcgahee, Timika	24	
LSF	Escartin Vega, Kathia	24	
OHU	Franklin, Kyra	23	
CHS	Bouzi, Marie Edwige	23	
OHU	Valencia, Alejandro	23	
LSF	Coleman, Tangela	23	
OHU	Shay, Ryan	23	
LSF	Blocker, Amanda	22	
LSF	Bon-Fiol, Nikol	22	
CHS	Phillips, Amy	22	
OHU*	Simmons, Shannon	22	
LSF	Newton, Kimberly	22	
OHU	Bowen, Kendall	22	
LSF	Franklin, Yoshika	21	
CHS	Williams, Omisha	21	
OHU	Nelson, Chelsea	21	
LSF	Koons, Brittney	21	
LSF	Willingham, Jadashia	20	
LSF	Durant, Paris	20	
LSF	Malave, Luis	20	
LSF	Lynch, Rodina	20	
LSF	Thomas, Tracy	20	
LSF	Moran, Bernice	19	
LSF	Gonzalez, Jelitza	19	
CHS	Henry, Jayden	18	
CHS	Brown, Annie	18	
OHU	Colatorti, Jeannine	18	
LSF	Ellis, Darren	18	
LSF	Townes, Rachel	18	
OHU	Nerove, Rachel	18	
OHU	Bruce, Kortney	17	
LSF	Williams, Kamesha	17	
OHU	Bellanfante, Jamie	17	
LSF	Pamphile, Emmanuella	16	
CHS	Clemmons, Sabrina	16	

Caseload of 25 - 29 Children (+5)			
смо	Case Workers	#	
CHS	Standen, Brayden	29	
CHS	Bennett, Brianna	29	
CHS	Angulo, Kayla	29	
CHS	Bain, Claire	29	
OHU	Cruz, Michelle	29	
OHU	Kilbey, Alexis	28	
CHS	Covington, Walter	28	
OHU	Stoudemire, Jamesia	28	
LSF	Bickel, Sherry	27	
LSF	Hockenberry, Matthew	26	

Caseload of 30+ Children (+6)			
СМО	Case Workers	#	
OHU*	Villegas, Anna	45	
OHU*	Washington, Woodrica	43	
OHU*	Garcia, Anakeidie	40	
OHU*	Fuentes, Norma	36	
CHS	Hiers, Katherine	35	
OHU	Brutus, Marie	34	
CHS	Hook, Kathryn	34	
OHU	Johnson, Randi	30	
OHU	Kohn, Ludessa	30	

Unit Supervisors Carrying Cases (+2)				
смо	Case Workers	#		
OHU*	Respress, Johnathan	28		
OHU	Young, Vanessa	14		
OHU	Colon, Lisette	4		
CHS	Cortes, Jennifer	2		
CHS	Sangster, Kathleen	2		
CHS	Luskey, Taylor	2		
OHU	Thompson, Wyshana	1		

Circuit 10 Children Active by Assignment Role for CMO TAYS, FTC and Adoption Workers Data as of 02/09/25

Case Worker	Pri.	Sec.	оос	Grand Total
Nieves, Carlos	36	21	0	57
TAYS - CHS	36	21	0	57
Mills, Clyatt	0	1	0	1
FTC - CHS	0	1	0	1
Cortes, Jennifer	2	40	0	42
Dawes, Dominique	0	9	0	9
James, Aleah	0	14	0	14
Adoptions - CHS	2	63	0	65
Peralta, Joshua	37	0	0	37
Jones, Dane	0	28	0	28
TAYS - LSF	37	28	0	65
Porter, Ineisha	0	1	0	1
FTC - LSF	0	1	0	1
Collins, Sara	1	62	0	63
Hampton, Sharday	0	57	0	57
Adoptions - LSF	1	119	0	120
Metelus, Getro	5	22	2	29
Sandbrook, Mary	9	23	0	32
Vazquez, Roger	4	105	1	110
TAYS - OHU	18	150	3	171
Sherwood, Drake	0	1	0	1
FTC - OHU	0	1	0	1
Nettles, Markisha	20	4	0	24
Southall, Akeva	14	4	0	18
Ventura, Armando	2	2	1	5
Brody, Jessica	0	7	0	7
Adoptions - OHU	36	17	1	54
TAYS Total	91	199	3	293
FTC Total	0	2	0	2
Adoptions Total	39	199	1	239

Pri. = Primary - Sec. = Secondary - OOC = Out of County

Data Source: FSFN Report - Children Active Receiving In-Home or Out-of-Home Services Daily Listing by District

Healthcare Information (Medical, Dental, Immunization, and Psychotropic Medications)

Data Entered Into FSFN for Children in Out-of-Home Care

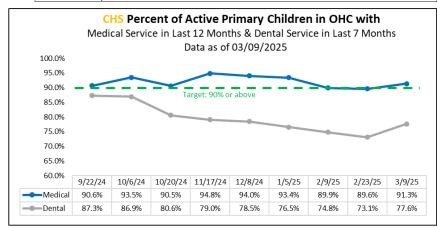
Heartland for Children

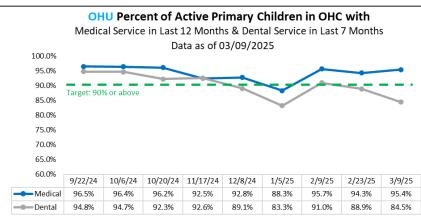
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Health Information in FSFN for Children in OHC as of 03/09/2025

Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date
CHS	323	100.0%	91.3%	77.6%	81.4%
LSF	406	100.0%	96.6%	87.9%	91.6%
OHU	373	100.0%	95.4%	84.5%	91.4%
HFC	1102	100.0%	94.6%	83.4%	88.6%
Statewide	15273	99.9%	93.7%	84.3%	76.9%

Source: FSFN report 1009 "Source: "Healthcare Service Information for OHC"





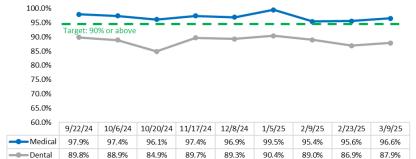
Health Information in FSFN as of 03/09/2025

# of Missing Medical	# of Medical Appointments	# of Dental Appointments	# of Immunization	
Records	Needing Update	Needing Update	Needing Update	
0	28	54	60	
0	14	30	34	
0	17	40	32	
0	59	124	126	
12	969	1669	3530	
	Medical Records 0 0 0 0	Medical Records Appointments Needing Update 0 28 0 14 0 17 0 59	Medical Records Appointments Needing Update Appointments Needing Update 0 28 54 0 14 30 0 17 40 0 59 124	

Source: "Healthcare Service Information for OHC - Report 1009"

LSF Percent of Active Primary Children in OHC with Medical Service in Last 12 Months & Dental Service in Last 7 Months

Data as of 03/09/2025



Psychotropic Medications

105.0%

Children with Psychotropic Medications Prescriptions

Heartland For Children

Number of Children in Out-of-Home Care with at Least one Psyc. Medication and Percent of Children w/ a Valid Consent

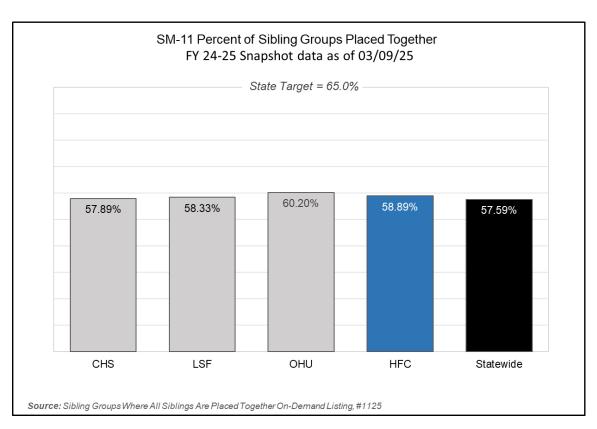
Data as of 03/09/2025

	All Children	% of Children	All Children	# of children w/	% w/ a current		
Agency	in OHC	in OHC w/	with Psyc	a current parent	parent or court		
	III OHC	Psyc Meds	Meds	or court order	order		
CHS	341	12.9%	44	43	97.7%		
LSF	417	9.4%	39	38	97.4%		
OHU	380	8.9%	34	34	100.0%		
HFC	1,142	10.2%	117	115	98.3%		
DCF	2	0.0%	0	0	0.0%		
Statewide	16.254	15.0%	2.440	2.416	99.0%		

Source: Children in OHC with One or More Current Prescriptions for a Psychotropic Medication, Ages 0 to 17 - #1002 Source: Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing - #1077 Valid - Children with a parent consent and the parents are TPR'd are not considered valid consents

SM11 - Percent of Sibling Groups Placed Together FY 24-25 Snapshot data as of March 09, 2025					
Agency Number of Cases Total Cases Percent of Sibling Groups Placed Together					
CHS	44	76	57.89%		
LSF	56	96	58.33%		
OHU	59	98	60.20%		
HFC 159 270 58.89%					
Statewide 2,129 3,697 57.59%					
Source: Sibling Groups Where All Siblings Are Placed Together On-Demand Listing, #1125					

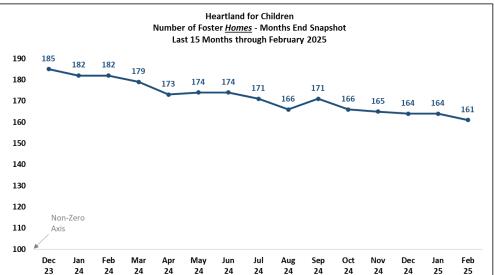
Number of sibling groups to achieve SM11 target – 28 Sibling Groups

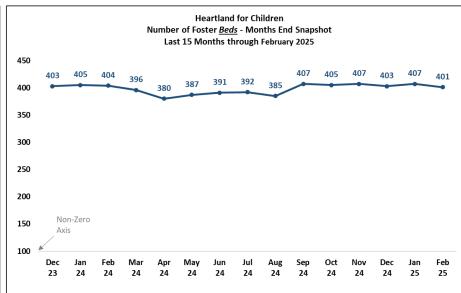


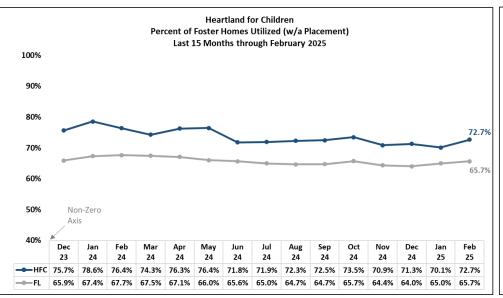
Percent of Foster Home Utilization and Teen Placement in a Foster Home

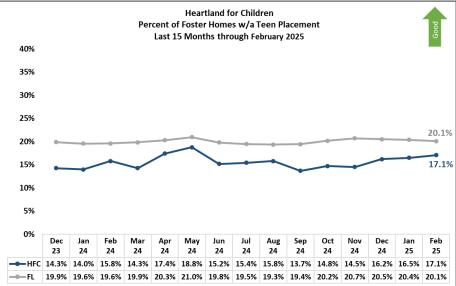


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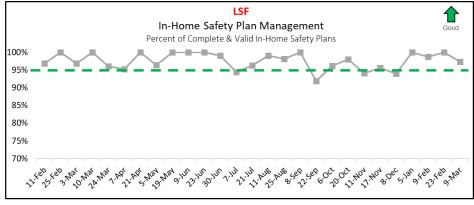
Heartland for Children							
Children in OHC who are Missing or Now Recovered							
	3/9/2025						
Current Late Late ATI December Late							
	Missing	Reports	Late ATL	Recoveries	Debriefs		
CHS	1	0	0	1	0		
LSF	1	0	0	0	0		
OHU	1	0	0	0	0		
CPI	0	0	0	2	0		
Total 3 0 0 3 0							
Source: HFC MCR Tracking Log <u>ATL</u> = Attempts to Locate							

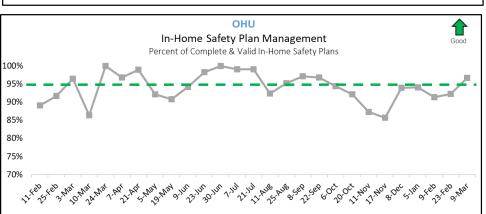
In-Home Safety Plan Management Percent of Completed In-Home Safety Plans under 180 Effective Days Data as of 03/09/2025						
Agency	No -or- Expired	Complete & Valid	Total Required	Percentage		
Agency	Safety Plans	Safety Plans	Safety Plans	Complete		
CHS	CHS 1		94	98.9%		
LSF	LSF 2		73	97.3%		
OHU	3	88	91	96.7%		
NTF	8	50	58	86.2%		
HFC Total*	14	302	316	95.57%		
Statewide 337 6369 6706 94.97%						
Source Report: Case Management Safety Management Listing - OCWDRU Report #1301						

Of the 302 completed safety plans, 31 will expire in the next 30 or 60 days Expires in Expires in Agency Total 30 Days 60 Days CHS 15 LSF 9 4 13 OHU 0 3 3 NTF 0 0 0 **HFC Total** 16 15 31 Source report 1301 'Case Management Safety Management Listing' - Data as of 03/09/2025



Target of 95%









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	Child Placement Agreement Errors Data as of 03/09/2025								
			7	The 12 active CPA's with errors contain the 13 total errors.					
Agency	Total CPA's Needing Correction	Non-Active CPA's Needing Closure	Total Active CPA's not Completed		New CPA Need ed	Need to Upload Signed Agreement	Need Supervisor Approval	No Provider Listed	Total Errors
CHS	8	0	8		3	5	1		9
LSF	4	0	4		2		1	1	4
OHU	0	0	0						0
Total	12	0	12		5	5	2	1	13

Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256 Criteria: Children with a CPA Effective Date.

Percent of Children with an Active Completed CPA Data as of 03/09/2025

Agency	Total Active CPA's	CPA's Fully Completed	% of Completed CPA's	
CHS	40	32	80%	
LSF	22	18	82%	
OHU	8	8	100%	
Total	70	58	83%	

Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256 Criteria: Children with an CPA Effective Date.

Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; Data-as-of: 03/10/2025



Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due					
Agency	# of UHS	Status - Pending	Status - No UHS		
CHS	6	4	2		
LSF	2	1	1		
OHU	7	4	3		
Total	15	9	6		



Community Based Care Lead Agency Map

Taylor

Gadsden

02



I				LEGEND	
ı	Circ	uit	Region	Counties	Lead Agency
ı		1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
		2	North West	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Northwest Florida Health Network
		14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Northwest Florida Health Network
		3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
		4		Clay	Kids First of Florida, Inc.
		4	North	Duval, Nassau	Family Support Services of North Florida, Inc
		7	East	St. Johns	St. Johns County Board of Commissioners
		7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
		8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
		5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
		9	Central	Orange, Osceola	Family Partnerships of Central Florida
		10	Central	Hardee, Highlands, Polk	Heartland For Children
		18		Seminole, Brevard	Family Partnerships of Central Florida
		6		Pasco, Pinellas	Family Support Services of SunCoast
		12	Sun	DeSoto, Manatee, Sarasota	Safe Children Coalition
		13	Coast	Hillsborough	Children's Network of Hillsborough
		20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
		15		Palm Beach	ChildNet, Inc.
		17	South East	Broward	ChildNet, Inc.
		19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
		11	Southern	Miami-Dade	Citrus Family Care Network
		16	Journal	Monroe	Citrus Family Care Network





Resource News Flash | March 2025

DATES FOR MARCH

- Social Work Professionals Month
- 3/15 Loop the Lake 5K https://runsignup.com/Race/FL/Lakelan d/LoopTheLake2025
- 3/18 World Social Work Day

SAFETY RESOURCES

Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

www.ounce.ora/safe sleep.html

Swim Safety Tips

- Pool Party Water Safety Tips: bit.ly/41UoFcY
- Water Safety Tips: ounce.org/water_safety.html Hot Car Safety Tips
- nhtsa.gov/campaign/heatstroke

COMMUNITY RESOURCES

Good Shepherd Hospice Grief Support Programs

https://www.chaptershealth.org/caresupport/arief-services/

Polk County Free Things To Do

https://lakelandmom.com/free-things-to-doin-lakeland/

Polk Plays

- Does your child use a school readiness voucher through the Early Learning Coalition of Polk County?
- Are you a Polk County resident with an EBT SNAP card?

If you answer ves to EITHER of these questions. you can receive a FREE one-year membership to Florida Children's Museum. Membership includes all members of your household. Learn more and sign up at polkplays.org

Solo Parent

This FREE program is designed to empower single parents by unlocking their emotional, spiritual, and physical potential. Learn more: https://soloparent.org/florida

Free Books for Children 0-5

uwcf.org/dolly-partons-imagination-library/

United Way's 211

Call 211 or visit 211.org Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

FCHO Ministries

Help provide tangible needs to children in foster, adoptive, relative and non-relative care. To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

Find Help (Previously Aunt Bertha)

https://www.findhelp.org/ Find local resources for food, health, housing, employment programs & other community resources in seconds.

FREE Tax Prep

https://myfreetaxes.com/

HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

mvflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based
- One-on-one support to develop a plan to achieve economic-self sufficiency

Autism/ASD Support Group

Last Friday of each month 10AM-11:30AM At Bonnet Springs Park in Lakeland Childcare will be provided. Please call (813) 455-2846 or email Efigueroa2@usf.edu to register.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs_map.html

Domestic Violence Services

Peace River Center's Domestic Violence Program provides free, confidential services for individuals affected by domestic violence, sexual assault and human trafficking crimes. their family members and friends in Polk, Hardee and Highlands counties.

24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708 Victim Services - Polk County 1860 South Crystal Lake Drive, Lakeland, FL 33801 Victim Services - Hardee/Highlands Counties

1570 Lakeview Drive, Sebrina, FL 33870

HFC EVENTS

Foster Care Info Nights

Tuesday, March 4th at 6PM Lake Wales Rec Center 1001 Burns Ave, Lake Wales

Monday, March 17th at 10AM Unfiltered Bartow Coffee Shop 160 S Broadway Ave, Bartow

Monday, March 24th at 6PM Virtual via Teams

Register: 863-519-8900 x 289

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube

uwcf.org/initiatives/endhunger/schedule/



Resource News Flash | March 2025

POLK COUNTY

Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited.

Register here: https://bit.ly/3AJqNz3

Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization.

Contact: (863) 293-1121 x 205789 for more info

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator
- Free Child Development Screenings (1st Wednesday and 3rd Monday each month)
- Infant Massage Classes

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

HIGHLANDS COUNTY

Swimming Lessons at YMCA

http://www.highlandsymca.org/aquatics.htm

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary **RESILIENCE:** The Biology of Stress and the Science of **Hope** which talks about the connection between trauma and health.

Office: (863) 382-2905

https://www.championforchildren.org/

Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy.

Contact: Sari Crews

863-784-7473 | <u>sari.crews@southflorida.edu</u> https://www.southflorida.edu/future-students/generaleducational-development-program-ged

HARDEE COUNTY

Hardee County Swimming Resources

<u>Swim Lessons | Florida Department of Health in Hardee (floridahealth.gov)</u>

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 E Bay Street Wauchula, FL 33873

Contact: info@hardeehelpcenter.com | 863-773-0034

Visit Hardee

Website for upcoming events, community updates and resources: https://www.visithardee.com/events

FREE GED Prep & ESOL Classes

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Contact: Sari Crews

863-784-7473 | sari.crews@southflorida.edu https://www.southflorida.edu/future-students/generaleducational-development-program-ged