Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, January 20, 2025



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties



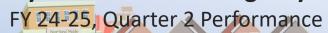








Community Based Care Lead Agency Scorecard





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| | 1 | | | | | | | | | 1 | |
|--|--|---|------------|--|-------------------------|--|---------------------------|--|------------|------------|---|
| CBC Lead Agency Scorecard Performance Table | Safety | Permanency | Permanency | Permanency | Permanency | Safety | Safety | Well-Being | Permanency | Permanency | Permanency |
| Measures | Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment | permanency within 12 months of entering care. | | 4. Children achieving permanency within 12 months for children in out- of-home care for 24 months or | - moving to a | not abused or neglected while in out-of-home care. | children not abused or | 8. Percent of children under supervision who are seen every 30 days. | 1. | | 11. Percent of sibling groups where all siblings are placed together. |
| Quarterly Scheduled FSFN Listing Report # | 1229 | 1159 | 1160 | 1237 | 1162 | 1272 | 1156 | 1158 | 1161 | 1325 | 1166 |
| Standard | 90.3% | 35.2% | 43.8% | 37.9% | 94.4% | < 9.07 | 95.0% | 99.5% | < 4.50 | 60.0% | 65.0% |
| Reporting Period | 10/01/22 to 09/30/23 | 01/01/23 to 12/31/23 | 01/01/24 | 01/01/24 | 01/01/22 to 12/31/22 | 10/01/23 to 09/30/24 | 10/01/23 to 09/30/24 | 01/01/24 | 01/01/24 | 12/31/24 | 12/31/24 |
| ChildNet-Broward | 93.68% | 35.82% | 56.13% | 34.71% | 94.97% | 6.45 | 96.60% | 99.75% | 4.04 | 52.01% | 62.24% |
| ChildNet-Palm Beach | 95.13% | 41.99% | 61.06% | 38.30% | 92.27% | 4.88 | 96.87% | 99.86% | 3.47 | 51.32% | 65.87% |
| Childrens Network of SW Florida | 95.47% | 44.22% | 63.12% | 53.15% | 94.47% | 4.46 | 97.58% | 99.92% | 5.78 | 51.62% | 62.43% |
| Childrens Network-Hillsborough | 93.41% | 19.36% | 40.76% | 47.80% | 96.60% | 5.07 | 97.72% | 99.61% | 4.71 | 51.74% | 56.35% |
| Citrus Health Network | 94.72% | 21.76% | 46.69% | 41.38% | 89.78% | 5.95 | 98.54% | 99.82% | 5.30 | 50.83% | 63.57% |
| Communities Connected for Kids | 91.28% | 34.74% | 63.64% | 43.55% | 92.91% | 12.49 | 95.37% | 99.96% | 4.12 | 51.46% | 66.25% |
| Community Partnership for Children | 95.11% | 25.37% | 60.82% | 45.49% | 93.98% | 6.21 | 97.72% | 99.82% | 4.05 | 40.90% | 51.64% |
| Family Integrity Program | 95.81% | 30.30% | 62.50% | 58.33% | 87.50% | 11.02 | 96.94% | 99.85% | 3.48 | 53.66% | 66.67% |
| Family Partnerships of Central Florida | 93.65% | 24.69% | 51.03% | 50.22% | 91.16% | 7.73 | 95.32% | 99.57% | 3.88 | 53.23% | 56.09% |
| Family Support Services of North Fla | 95.66% | 25.79% | 56.82% | 42.39% | 95.05% | 3.70 | 97.92% | 99.68% | 5.15 | 40.06% | 43.50% |
| FSS Suncoast | 94.69% | 32.29% | 50.52% | 51.56% | 92.93% | 4.53 | 95.10% | 99.77% | 4.29 | 42.83% | 56.63% |
| Heartland for Children | 93.84% | 36.69% | 44.74% | 46.58% | 95.24% | 3.87 | 97.65% | 99.80% | 3.20 | 65.25% | 57.95% |
| Kids Central, Inc. | 95.98% | 27.12% | 38.99% | 40.57% | 89.36% | 3.70 | 96.99% | 99.52% | 7.30 | 54.43% | 62.17% |
| Kids First of Florida, Inc. | 96.15% | 25.68% | 53.85% | 46.00% | 100.00% | 3.31 | 100.00% | 99.62% | 3.82 | 52.63% | 47.50% |
| NWF Health Network - East | 92.80% | 36.85% | 49.79% | 51.40% | 92.64% | 5.65 | 96.39% | 99.88% | 4.87 | 53.36% | 59.75% |
| NWF Health Network - West | 91.42% | 31.76% | 54.30% | 49.81% | 92.70% | 9.03 | 94.44% | 99.83% | 6.48 | 48.58% | 53.94% |
| Partnership for Strong Families | 94.91% | 26.63% | 57.31% | 50.20% | 93.75% | 6.06 | 96.91% | 99.68% | 4.02 | 48.79% | 52.35% |
| Safe Children Coalition | 95.06% | 35.10% | 57.59% | 47.40% | 89.37% | 6.81 | 97.61% | 99.59% | 4.02 | 54.75% | 65.25% |
| Statewide | 94.03% | 30.74% | 51.40% | 46.91% | 92.85% | 5.76 | 96.74% | 99.10% | 4.77 | 51.20% | 58.16% |

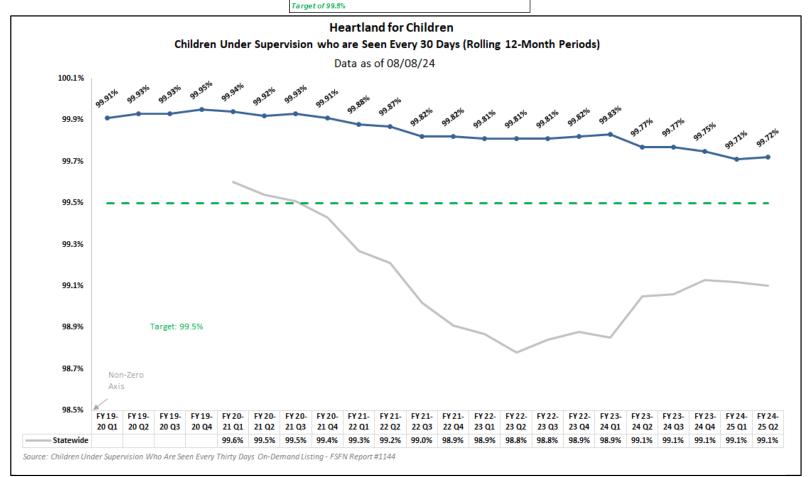
Percent of children under supervision who are required to be seen every 30 days — Target = 99.5%

Current Month

| Scorecard Measure #4 - Children Under Supervision |
|---|
| Who Are Seen Every Thirty Days |
| January 2025 as of 01/20/2025 |
| Pennit Date Range: 01/01/2025 to 01/31/2025 |

| Kepon D | Report Date Range. 0 1/0 1/2023 to 0 1/3 1/2023 | | | | | | | | | |
|-----------|---|------------------------------|--|--|--|--|--|--|--|--|
| Agency | # of Children <u>Not</u> seen in 30 days | % of Children seen timely | | | | | | | | |
| CHS | 5 | 99.74% 🗡 | | | | | | | | |
| LSF | 0 | 100.00% 🤺 | | | | | | | | |
| OHU | 2 | 99.81% 🌟 | | | | | | | | |
| NTF | 1 | 99.78% 💥 | | | | | | | | |
| HFC | 8 | 99.84% 🌟 | | | | | | | | |
| Statewide | | 99.81% | | | | | | | | |
| | | | | | | | | | | |

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"



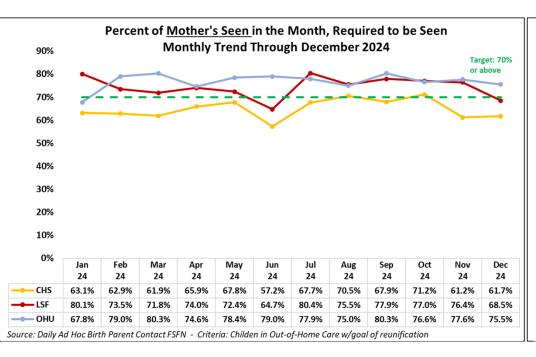
Current Month

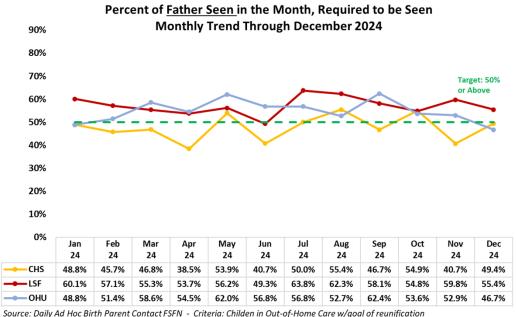
Birth Parent Contact Completed January 2025 as of 01/20/2025 (Point in Time) # Dads # Moms # Moms Mom % # Dads Dad % **AGENCY** Completed Required Completed Completed Required Completed CHS 45 85 23 27.1% 115 39.1% LSF 138 59 42.8% 98 31 31.6% OHU 152 51 33.6% 105 12 11.4% **TOTAL** 155 405 38.3% 288 66 22.9%

Criteria: Childen in Out-of-Home Care w/goal of reunification Source: Daily Ad Hoc Birth Parent Contact FSFN

Mothers Seen Target: 70% Fathers Seen Target: 50%

- Mother Contact, Target is 70% or above
- Father Contact, Target is 50% or above



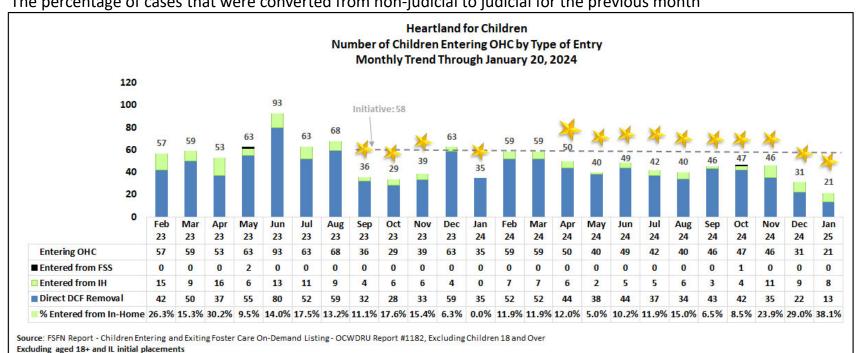




| | JUL | AUG | SEPT | ост | NOV | DEC | JAN | | | | MAY | JUN | | | | | | 19-20 Totals | | JUL | AUG | SEPT | ост | NOV | | | | | | | | | | | | 20-21 Totals | |
|----------|-----|-----|------|-----|-----|-----|-----|------|-------|-------|------|-----|-----|------|------|------|------|-----------------|-----------------|-----|-----|------|---------|-------|--------|-------|---------|---------|--------|---------|-------|---------|---------|-----|-----|-----------------|-----|
| | | | | | | | | Nun | ber o | Child | iren | _ | | | | | | | | | | | | | | NON-J | טוטוכ | IAL IN | номі | E SERV | ICES | | | | | | |
| CHS | 17 | 13 | 6 | 17 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 204 | 347 | 358 | 426 | 414 | CHS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 85 | 116 | 136 | 90 |
| LSF | 14 | 20 | 25 | 13 | 12 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 212 | 401 | 355 | 443 | 439 | LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 98 | 95 | 97 | 112 |
| NTF | 29 | 14 | 27 | 30 | 14 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 185 | 0 | 0 | 0 | 0 | NTF | 29 | 21 | 27 | 30 | 12 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 173 | 0 | 0 | 0 | 0 |
| OHU Polk | 2 | 21 | 3 | 4 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 78 | 141 | 147 | 162 | 177 | OHU Polk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 25 | 31 | 65 | 31 |
| One Hope | 28 | 27 | 30 | 30 | 16 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 479 | 439 | 503 | 550 | 518 | One Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 35 | 45 | 32 |
| Total | 90 | 95 | 91 | 94 | 62 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 463 | 1158 | 1328 | 1363 | 1581 | 1548 | | 29 | 21 | 27 | 30 | 12 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 208 | 261 | 277 | 343 | 265 |
| | | | | | | | | Out | of Ho | me C | are | | | | | | | | | | | | | | | ocs | / ICPC | Court | esv Su | upervis | ion | | | | | | |
| CHS | 13 | 12 | 3 | 17 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 141 | 229 | 200 | 220 | 240 | CHS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSF | 10 | 12 | 14 | 12 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 151 | 237 | 188 | 267 | 253 | LSF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | _ |
| OHU Polk | 2 | 15 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 47 | 98 | 103 | 75 | 91 | NTF | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | _ | | | | |
| | 2 | 0 | 7 | 10 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| One Hope | 27 | 20 | 27 | _ | 27 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 164 | 102 | 113 | 150 | 106 | OHU Polk | 0 | - | | _ | | | 0 | 0 | 0 | 0 | 0 | 0 | _ | _ | | _ | 0 | 250 |
| Total | 27 | 39 | 21 | 43 | 21 | 17 | U | 0 | 0 | U | 0 | U | 180 | 503 | 666 | 604 | 712 | 690 | One Hope | | 25 | 23 | 18 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 292 | 270 | 338 | 351 | 360 |
| | | | | | | | | | | | | | | | | | | | Total | 24 | 25 | 23 | 18 | 16 | 0 | U | U | U | 0 | 0 | 0 | 106 | 292 | 270 | 338 | 353 | 360 |
| | | | | | | | | IN - | HOME | JUDI | CIAL | | | | | | | | | | | F | Reinsta | ateme | ent of | Prote | ctive : | Service | es Sup | erviso | n (No | tice of | learing | s) | | | |
| CHS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 10 | 4 | 17 | 38 | CHS | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 17 | 17 | 17 | 26 | 8 |
| LSF | 0 | 6 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 9 | 10 | 16 | 23 | 40 | LSF | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 12 | 35 | 46 | 36 | 10 |
| OHU Polk | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 0 | 2 | 10 | 40 | OHU Polk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 2 | 7 | 8 |
| One Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 6 | 6 | 4 | 8 | One Hope | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 | 0 | 0 | 0 |
| Total | 0 | 7 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 49 | 27 | 28 | 54 | 126 | Total | 4 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 41 | 57 | 65 | 69 | 26 |

Children Entering Out of Home Care

The percentage of cases that were converted from non-judicial to judicial for the previous month



Re-Entry into OHC Last 2 Weeks

No new re-entry into OHC entered into FSFN in the current reporting period.

Source: FSFN Data Warehouse Ad Hoc Report,

Scorecard Measures 5 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 94.4% or Greater

FY 24/25 Contract Measure – Target = 94%

FY 24/25 as of 01/05/2025 Children Who Do Not Re-Enter Care within 12 Months for Children Achieving Permanency July 2023 - June 2024

| Agency | Maintained No Removal Episode | Total Children Permanency w/in 1 year | Percentage Permanency Maintained |
|-----------|--------------------------------------|---|--|
| CHS | 85 | 92 | 92.39% |
| LSF | 87 | 87 | 100.00% |
| OHU | 69 | 73 | 94.52% |
| HFC Total | 242 | 253 | 95.65% |
| Statewide | 2,610 | 2,792 | 93.48% |

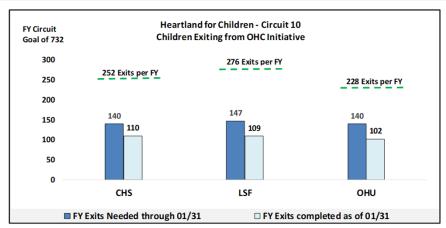
Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing, Report #1100











Children Exiting Out-of-Home Care as of 01/20/2025

Green: Month's CMO or Circuit reached their monthly exits

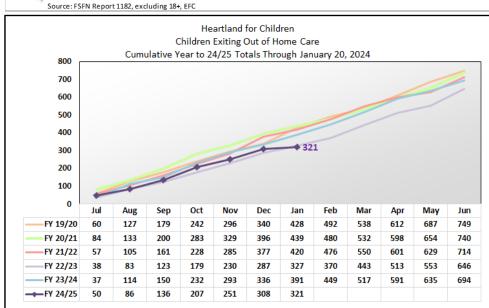
| | Orange: Adop | tions exeed | 25% of exi | ts | M | | | | | | | | |
|-----|--------------|-------------|------------|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----|
| | Monthly | | | | and an | | | | | | | | |
| | Need | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| | Rest of FY | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 |
| CHS | 22 | 20 | 12 | 14 | 32 | 8 | 22 | 2 | | | | | |
| LSF | 24 | 11 | 14 | 19 | 18 | 22 | 19 | 6 | | | | | |
| OHU | 23 | 19 | 10 | 17 | 21 | 14 | 16 | 5 | | | | | |
| | | | | | | | | | | | | | |
| HFC | 69 | 50 | 36 | 50 | 71 | 44 | 57 | 13 | | | | | |

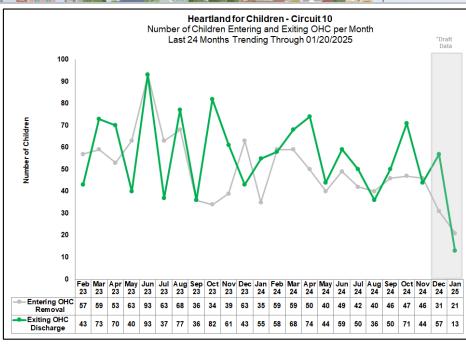
 Adoptions of Exits
 12 of 50
 6 of 36
 19 of 50
 14 of 71
 22 of 44
 21 of 57
 0 of 13

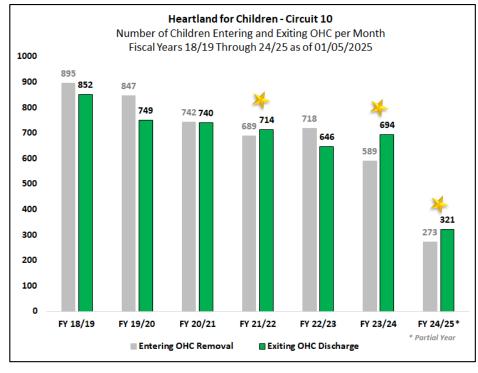
 % of Adoptions
 24.0%
 16.7%
 38.0%
 19.7%
 50.0%
 36.8%
 0.0%

*Partial Month

Total of 61 of more exits from OHC in a month









FY 24/25, Target 35.2%

Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 to June 2024

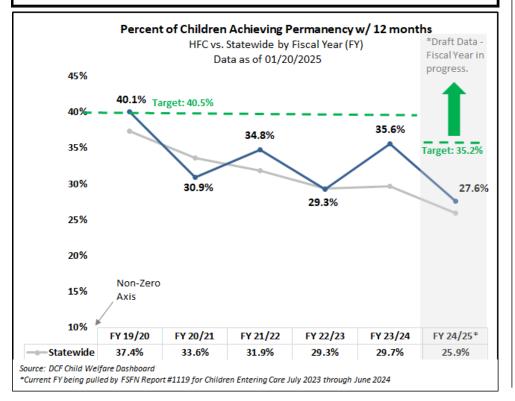
(as of 01/20/2025)

Percent Timely FY 23/24 (last FY)

| Permanency | Total | Percent | (last FY) | | | | | | | |
|------------|--|--|--|--|--|--|--|--|--|--|
| within 12 | Children | Timely | , | | | | | | | |
| mths | Entered OHC | Permanency | | | | | | | | |
| 54 | 179 | 30.2% | 36.8% | | | | | | | |
| 50 | 197 | 25.4% | 36.1% | | | | | | | |
| 61 | 222 | 27.5% | 33.8% | | | | | | | |
| 165 | 598 | 27.6% | 35.6% | | | | | | | |
| 2,071 | 7,985 | 25.9% | 29.7% | | | | | | | |
| | within 12 mths 54 50 61 165 | within 12 mths Children Entered OHC 54 179 50 197 61 222 165 598 | within 12 mths Children Entered OHC Timely Permanency 54 179 30.2% 50 197 25.4% 61 222 27.5% 165 598 27.6% | | | | | | | |

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119

*Permanency = adoption, permanent guardianship or reunification w/ parent



FY 2024 / 2025, Target 35.2%

Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2023 - June 2024

(as of 01/20/2025)

| (83) | 31 01/ 20/ 2023 ₎ | | |
|---|---------------------------------|-------------------------------------|---------------------------------|
| Agency / Unit (Actual) | Permanency within 12 mths | Total Children Entered OHC | Percent Timely Permanency |
| CHS | 54 | 179 | 30.2% |
| 141834-CHSFL 🗡 | 7 | 12 | 58.3% |
| 141846-CHSFL | 4 | 17 | 23.5% |
| 141839-CHSFL | 9 | 51 | 17.6% |
| 141835-CHSFL (Adop) | 7 | 21 | 33.3% |
| 141852-CHSFL 🙏 | 24 | 51 | 47.1% |
| LSF | 50 | 197 | 25.4% |
| 141828-LSF | 9 | 34 | 26.5% |
| 141827-LSF | 7 | 37 | 18.9% |
| 141836-LSF | 4 | 14 | 28.6% |
| 141845-LSF 🗡 | 6 | 15 | 40.0% |
| 141848-LSF | 4 | 18 | 22.2% |
| 141849-LSF 🗡 | 10 | 46 | 21.7% |
| 141850-LSF (Adop) | 6 | 10 | 60.0% |
| 141929-LSF | 4 | 21 | 19.0% |
| 14-HFC-LSF ADMIN (IL) | 0 | 2 | 0.0% |
| OHU | 61 | 222 | 27.5% |
| 142853-OHU-HARDEE | 4 | 23 | 17.4% |
| 142854-OHU-HIGHLANDS (IL) | 0 | 1 | 0.0% |
| 142855-OHU-HIGHLANDS | 19 | 90 | 21.1% |
| 140121-OHU-HIGHLANDS (Adop) | 5 | 17 | 29.4% |
| 142858 OHU-POLK 🗡 | 16 | 41 | 39.0% |
| 142852-OHU-POLK | 10 | 31 | 32.3% |
| 142856-OHU-POLK 🗡 | 7 | 19 | 36.8% |
| HFC Total | 165 | 598 | 27.6% |
| Statewide | 2,071 | 7,985 | 25.9% |
| Source: Children Exiting OHC to a Perma | anent Home withir | n Twelve Months | of Entering Care |

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119

By Unit

^{*}Permanency = adoption, permanent guardianship or reunification w/ parent

FY 24/25, Target 43.8%

Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/24

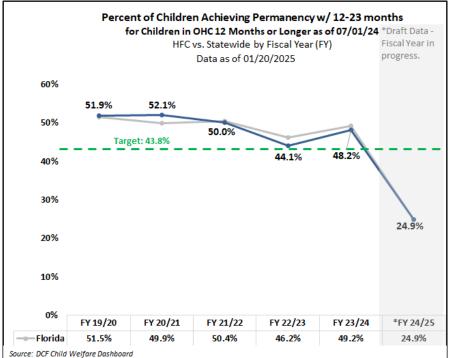
Percent Timely V 22/24

(as of 01/20/2025)

| | FY 23/24 | | | |
|-----------|------------------------------------|----------------------------------|---------------------------|-----------|
| Agency | Permanency within 12-23 mths | Total Children LOS 12-23 mths | Percent Timely Permanency | (last FY) |
| CHS | 26 | 118 | 22.0% | 52.4% |
| LSF | 32 | 109 | 29.4% | 49.5% |
| OHU | 24 | 102 | 23.5% | 42.4% |
| HFC Total | 82 | 329 | 24.9% | 48.2% |
| Statewide | 82 | 329 | 24.9% | 49.2% |

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months #1138

*Perm anency = adoption, perm anent guardianship or reunification w/parent



*FY 23/24 is being pulled by FSFN Report #1119 for Children Entering Care July 2022 through June 2023

FY 24/25, Target 43.8%

Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/24

(as of 01/20/2025)

| Agency / Unit | Permanency within 12 mths | Total Children Entered OHC | Percent Timely Permanency |
|-----------------------------|---------------------------------|-------------------------------------|---------------------------------|
| CHS | 26 | 118 | 22.0% |
| 141846-CHSFL 🧡 | 5 | 10 | 50.0% |
| 141839-CHSFL | 4 | 22 | 18.2% |
| 141835-CHSFL (Adop) | 4 | 23 | 17.4% |
| 141852-CHSFL | 10 | 24 | 41.7% |
| LSF | 32 | 109 | 29.4% |
| 141828-LSF | 1 | 17 | 5.9% |
| 141827-LSF | 2 | 14 | 14.3% |
| 141836-LSF 🗡 | 5 | 8 | 62.5% |
| 141845-LSF 💥 | 4 | 6 | 66.7% |
| 141848-LSF | 3 | 10 | 30.0% |
| 141849-LSF | 8 | 26 | 30.8% |
| 141850-LSF (Adop) 🗡 | 5 | 10 | 50.0% |
| 141929-LSF | 4 | 17 | 23.5% |
| OHU | 24 | 102 | 23.5% |
| 142853-OHU-HARDEE | 4 | 21 | 19.0% |
| 142855-OHU-HIGHLANDS | 1 | 13 | 7.7% |
| 140121-OHU-HIGHLANDS (Adop) | 6 | 15 | 40.0% |
| 142858 OHU-POLK | 5 | 16 | 31.3% |
| 142852-OHU-POLK 🗡 | 6 | 13 | 46.2% |
| 142856-OHU-POLK | 2 | 23 | 8.7% |
| HFC Total | 82 | 329 | 24.9% |
| Statewide | 82 | 329 | 24.9% |

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twelve to Twenty-Three Months On-Demand Listing - Report #1138

Ву Unit

Federal Measure - Children Achieving Permanency within 12 Months for Children in Out-of-Home Care

24 Months or More

FY 23/24 Target is 37.3%



10

Statewide Measure - FY 24/25, Target 37.9%

Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/24

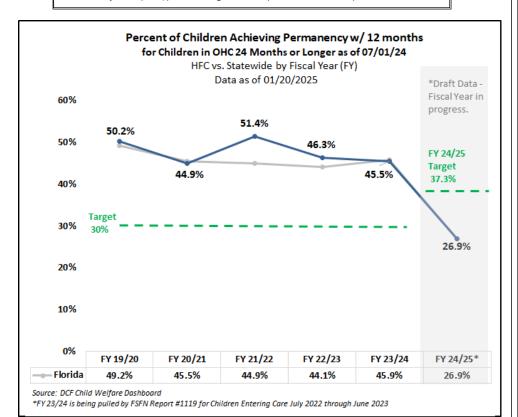
(as of 01/20/2025)

Percent Timely

| | | FY 24/25 | | |
|-----------|------------------------------|--|---------------------------|-----------|
| Agency | Permanency Since July 1st | Total Children in OHC 24+ Months | Percent Timely Permanency | (last FY) |
| CHS | 24 | 92 | 26.1% | 43.6% |
| LSF | 2 5 | 113 | 22.1% | 46.1% |
| OHU | 34 | 103 | 33.0% | 46.4% |
| HFC Total | 83 | 308 | 26.9% | 45.5% |
| Statewide | 83 | 308 | 26.95% | 45.9% |

Source: Children Achieving Permanency w/12 Months for children in OHC 24 Months or Longer #1197

*Permanency = adoption, permanent guardianship or reunification w/parent



Statewide Measure - FY 24/25, Target 37.9%

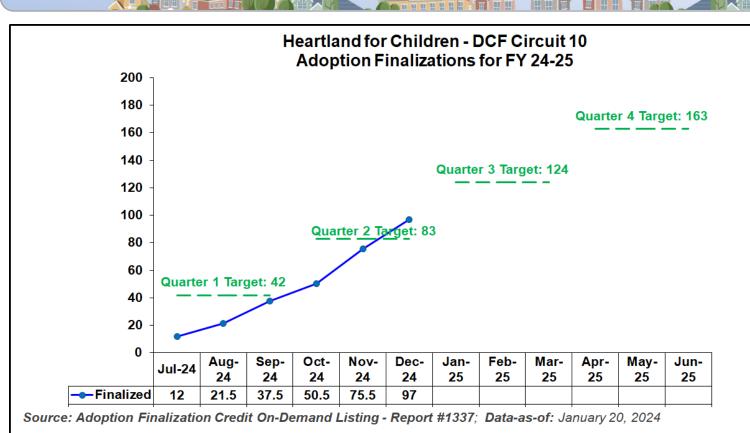
Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/24

(as of 01/20/2025)

| Agency / Unit | Permanency Since July 1st | Total Children in OHC 24+ Months | Percent Timely Permanency |
|-----------------------------|---------------------------------|---|---------------------------------|
| CHS | 24 | 92 | 26.1% |
| 141832-CHSFL (IL) | 0 | 5 | 0.0% |
| 141846-CHSFL 🔀 | 2 | 2 | 100.0% |
| 141839-CHSFL | 2 | 15 | 13.3% |
| 141835-CHSFL (Adop) 🗡 | 17 | 40 | 42.5% |
| 141852-CHSFL | 1 | 9 | 11.1% |
| LSF | 25 | 113 | 22.1% |
| 141828-LSF | 6 | 33 | 18.2% |
| 141827-LSF | 0 | 6 | 0.0% |
| 141836-LSF 🗡 | 8 | 16 | 50.0% |
| 141845-LSF | 3 | 9 | 33.3% |
| 141848-LSF | 1 | 8 | 12.5% |
| 141849-LSF | 1 | 9 | 11.1% |
| 141850-LSF (Adop) | 0 | 2 | 0.0% |
| 141929-LSF | 6 | 25 | 24.0% |
| OHU | 34 | 103 | 33.0% |
| 142853-OHU-HARDEE | 2 | 12 | 16.7% |
| 142855-OHU-HIGHLANDS | 0 | 17 | 0.0% |
| 140121-OHU-HIGHLANDS (Adop) | 26 | 41 | 63.4% |
| 142858 OHU-POLK | 1 | 12 | 8.3% |
| 142852-OHU-POLK | 1 | 4 | 25.0% |
| 142856-OHU-POLK | 4 | 14 | 28.6% |
| HFC Total | 83 | 308 | 26.9% |
| Statewide | 83 | 308 | 26.9% |

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twenty-Four Months or More On-Demand Listing -Report #1197

Ву Unit



| FY 2024-2025 (Q2 Update) Quarterly Adoption Target Data as of 01/20/25 | | | | | |
|--|--------------|---------------|--|--|--|
| СМО | Q2 Needed | Q2 Actuals | | | |
| CHS | 23.5 | 18.5 | | | |
| LSF | 21.5 | 22 | | | |
| OHU | 0 | 19 | | | |
| Quarterly Total | 45 | 59.5 | | | |

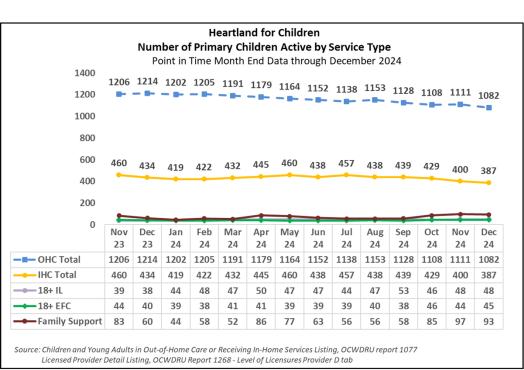
Upcoming Finalization Dates FY(24/25)

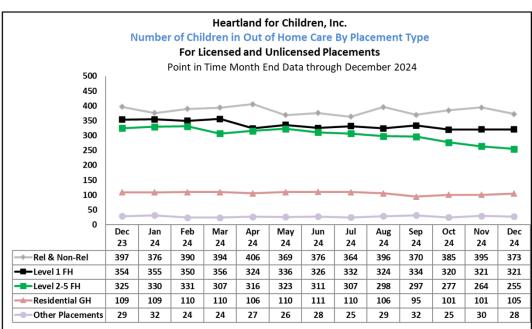
- January 22, 2025
- February 12 & 19, 2025
- March 12 & 19, 2025

12

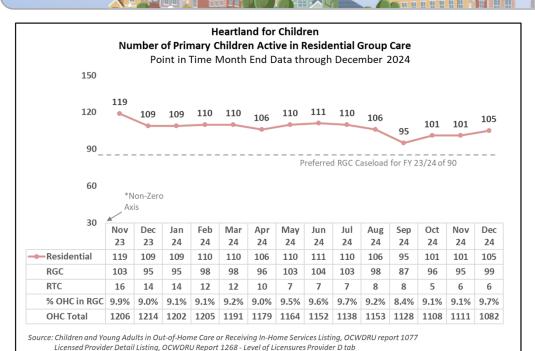
Children Served at Month End by Service Type







Source: FSFN rpt 1077 "Children and Young Adults in OHC or Receiving In-Home Services by Age"; FSFN rpt 1268 "Licensed Provider Detail Listing, Level of Licensures Provider" tab



Heartland For Children (Red Line) Percentage of Primary OHC Children Active in RGC - HFC vs. Statewide Point in Time Month End Data through December 2024 12% 9.9% 10% 9.1% 9.1% 9.2% 9.1% 9.1% 8% 8.4% 6% 4% 2% Dec 23 23 24 24 24 24 24 24 24 24 24 24 24 24 10.0% | 10.2% | 10.1% | 10.5% | 10.9% | 11.2% | 11.3% | 11.4% | 11.3% | 11.3% | 11.6% | 11.6% Source: DCF OCFW Dashboard - Children and Young Adults in Out-of-Home Care, Monthly Trend

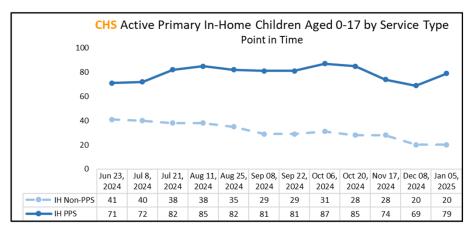
Circuit 10 Percent of Group Homes, Percent of Beds Licensed and Utilized Point in Time as of November 2024 Month End

| Group Home / Shelter Type | Currently licensed beds | % utilized previous month | Number of beds on the horizon for development |
|--------------------------------------|-------------------------------|---------------------------|---|
| Shelter - NFI | 12 | 55.0% | 0 |
| Shelter – YFA George Harris | 24 | 66.7% | 0 |
| At-Risk: Anchor House | 12 | 51.3% | 17 |
| At-Risk: Anchor's Haven House | - | - | - |
| At-Risk: Anchor's Girls Home | - | - | - |
| At-Risk: A Second Chance | 6 | 55.4% | 0 |
| At-Risk: Serenity Place-Chandler | 6 | 80.7% | 0 |
| At-Risk: Serenity Place-Julius | 6 | 95.1% | 0 |
| At-Risk: Serenity Place-Villa | 12 | 70.2% | 0 |
| At-Risk: Integrity Care - Kaley | 6 | 94.6% | 0 |
| At-Risk: Integrity Care - Kittansett | 6 | 48.4% | 0 |
| At-Risk: Integrity Care - Sunset | 6 | 74.2% | 0 |
| At-Risk: Integrity Care - Whispering | 6 | 90.9% | 0 |

Non-PPS: Children Receiving In-Home Services the entire time from Case Transfer from DCF to CMO (*Also includes ICPC)







| 100 | LSF A | ctive | Prima | ry In- | | Chilo | | ged 0 | -17 b | y Serv | rice Ty | /pe |
|--------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 80 | • | | - | | - | | | | | | | |
| 60 | | | | | | | | | | - | - | - |
| 40 | •- | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | |
| | Jun 23, | Jul 8, | Jul 21, | Aug 11, | Aug 25, | Sep 08, | Sep 22, | Oct 06, | Oct 20, | Nov 17, | Dec 08, | Jan 05, |
| | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2025 |
| — IH Non-PPS | 34 | 33 | 32 | 29 | 34 | 35 | 35 | 35 | 35 | 32 | 30 | 29 |
| IH PPS | 79 | 77 | 77 | 75 | 77 | 72 | 65 | 70 | 70 | 60 | 55 | 59 |

| | OHU A | Active | Prim | ary In | | e Chil | | Aged | 0-17 l | oy Ser | vice T | уре |
|--------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| 100 | | | | | | | Tillic | | | | | |
| 80 | 0- | | -0- | _ | | - | _ | | | | | |
| 60 | | | | | 7 | | - | • | - 0- | | | — |
| 40 | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 0 | Jun 23, | Jul 8, | Jul 21, | Aug 11, | Aug 25, | Sep 08, | Sep 22, | Oct 06, | Oct 20, | Nov 17, | Dec 08, | Jan 05, |
| | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2024 | 2025 |
| — IH Non-PPS | 78 | 75 | 72 | 69 | 64 | 69 | 68 | 63 | 61 | 60 | 61 | 62 |
| IH PPS | 87 | 81 | 81 | 83 | 83 | 80 | 72 | 69 | 68 | 63 | 62 | 62 |

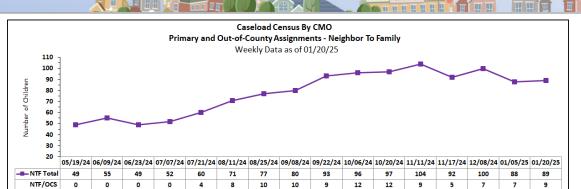
| Aged 0-17 R | as of 01/05 10 | | 12-15 Months | 16-23 Months | 24-35 Months | 36+ Months | CMO Tota |
|------------------------------|--|---|---|--|---|---|---|
| 6 7-9 onths Month 0 13 14 10 | 10 Months | 11 Months | Months | Months | | | CMO Tota |
| onths Month 0 13 14 10 | Months 2 | Months | Months | Months | | | CMO Tota |
| 0 13 14 10 | 2 | | | | Months | Months | |
| 14 10 | _ | 0 | 0 | | | WOTHIS | |
| | 0 | | 0 | 3 | 0 | 0 | 20 |
| 14 23 | • | 1 | 5 | 2 | 0 | 0 | 79 |
| | 2 | 1 | 5 | 5 | 0 | 0 | 99 |
| 0 4 | 6 | 0 | 0 | 5 | 1 | 0 | 29 |
| 3 11 | 0 | 1 | 3 | 0 | 0 | 0 | 59 |
| 3 15 | 6 | 1 | 3 | 5 | 1 | 0 | 88 |
| 9 7 | 3 | 2 | 3 | 6 | 1 | 8 | 62 |
| 2 12 | 0 | 0 | 3 | 1 | 0 | 0 | 62 |
| 11 19 | 3 | 2 | 6 | 7 | 1 | 8 | 124 |
| 4 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 4 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| 13 24 | 11 | 2 | 3 | 14 | 2 | 8 | 192 |
| 19 33 | 0 | 2 | 11 | 3 | 0 | 0 | 200 |
| 32 57 | 11 | 4 | 14 | 17 | 2 | 8 | 396 |
| | 9 7 2 12 11 19 4 0 4 0 13 24 19 33 | 9 7 3 2 12 0 11 19 3 4 0 0 4 0 0 13 24 11 19 33 0 | 9 7 3 2 2 12 0 0 11 19 3 2 4 0 0 0 4 0 0 0 13 24 11 2 19 33 0 2 | 9 7 3 2 3 2 12 0 0 3 11 19 3 2 6 4 0 0 0 0 4 0 0 0 0 13 24 11 2 3 19 33 0 2 11 | 9 7 3 2 3 6 2 12 0 0 3 1 11 19 3 2 6 7 4 0 0 0 0 0 4 0 0 0 0 0 13 24 11 2 3 14 19 33 0 2 11 3 | 9 7 3 2 3 6 1 2 12 0 0 3 1 0 11 19 3 2 6 7 1 4 0 0 0 0 0 0 0 4 0 0 0 0 0 0 13 24 11 2 3 14 2 19 33 0 2 11 3 0 | 9 7 3 2 3 6 1 8 2 12 0 0 3 1 0 0 11 19 3 2 6 7 1 8 4 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 13 24 11 2 3 14 2 8 19 33 0 2 11 3 0 0 |

PPS = Post Placement Supervision; Non-PPS = DCF Case Transfer to CMO, In-Home Services

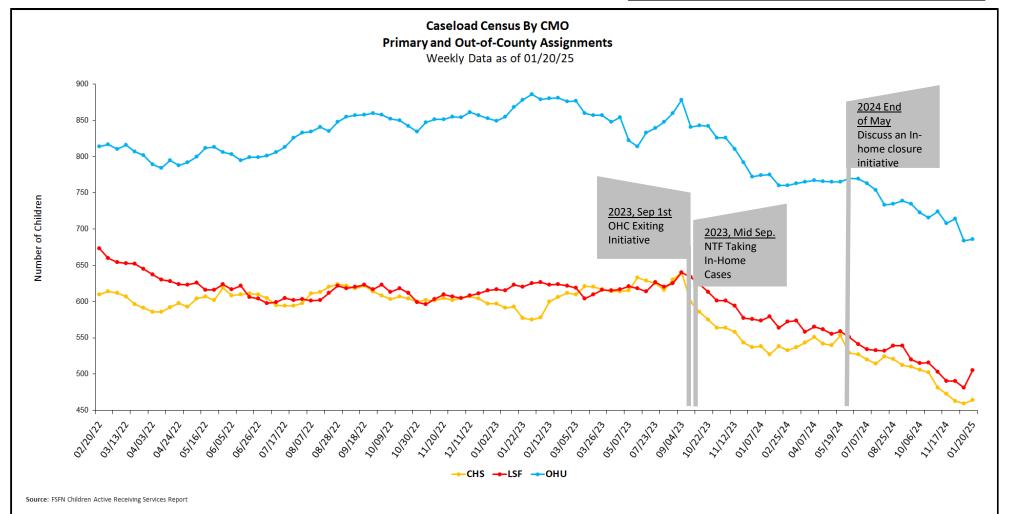
In-Home Service Providers Caseload and Referrals Received

| Point-in-Tim | | | | |
|----------------------------------|-------------------|-----------------------|---|---|
| In-Home Provider/Service | Current Census | Immediate Openings | Projected Openings within next 3 weeks (need Referrals to fill) | Mindshare Referrals from Oct 21 to Nov 17 (Referrals Since the last PQI date) |
| Youth Villages | 36 | 7 | 4 | 5 |
| Neighbor To Family (Safety Mgmt) | 28 | 1 | 12 | 7 |
| PRC Home to Stay (Reunification) | - | - | - | 5 |
| PRC Home to Stay (Prevention) | - | - | - | 6 |
| SCARF (Family Support) | 51 | 0 | 6 | 38 |
| SCARF (Legal) | 15 | 2 | 2 | - |
| UW Supervised Visitation | 2 | 7 | 0 | - |
| CHS BSFT | 13 | 4 | 4 | - |
| CHS CPP | 12 | 0 | 0 | - |
| NFI FFT- Traditional | 23 | 10 | 10 | 26 |
| NFI FFT- Prevention | 9 | 1 | 1 | - |
| NFI FFT- Foster Care | 33 | 1 | 1 | 3 |
| Chosen | 3 | 7 | 7 | 1 |

Source: FSFN Children Active Receiving Services Report



| | Number of Children by CMO | | | | | | | | |
|-------------|---------------------------|------------|------------|------------|-----------|----------|-----------|--|--|
| | Last 6 Reporting Periods | | | | | | | | |
| Agency | 10/6/2024 | 10/20/2024 | 11/11/2024 | 11/17/2024 | 12/8/2024 | 1/5/2025 | 1/20/2025 | | |
| CHS | 506 | 502 | 481 | 473 | 463 | 459 | 464 | | |
| LSF | 515 | 516 | 503 | 490 | 490 | 481 | 505 | | |
| OHU Primary | 541 | 538 | 542 | 530 | 536 | 519 | 520 | | |
| OHU/OCS | 182 | 178 | 182 | 178 | 178 | 165 | 166 | | |
| OHU Total | 723 | 716 | 724 | 708 | 714 | 684 | 686 | | |
| NTF Primary | 84 | 85 | 95 | 87 | 93 | 81 | 80 | | |
| NTF/OCS | 12 | 12 | 9 | 5 | 7 | 7 | 9 | | |
| NTF Total | 96 | 97 | 104 | 92 | 100 | 88 | 89 | | |
| HFC Total | 1,860 | 1,850 | 1,836 | 1,784 | 1,790 | 1,738 | 1,744 | | |



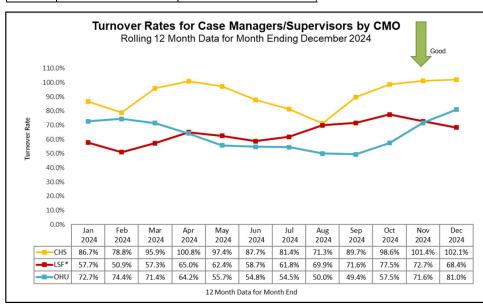


| | Average Caseload of Case Managers | | | | | | | | rcent of Case Manager | rs That Are at or | Under the |
|----------|---------------------------------------|----------------------------------|---|---|---------------------------------|----------------------------|--------------------------------|-------|--|--------------------------------------|---------------------------|
| | | Avera | ige caseload c | | National Caselo | ad Standard of 1 | .5 | | | | |
| СМО | 1-5 Children in Caseload | 6-15 Children in Caseload | 16-24 Children in Caseload | 25-29 Children in Caseload | 30+ Children in Caseload | Total Case Managers* | Avg # of Children per CM | СМО | # Case Managers w/ Primary Caseload | # with Caseload at 15 or lower | Percent at 15 or lower |
| CHS | 2 | 10 | 5 | 0 | 8 | 25 | 18.6 | CHS | 25 | 12 | 48.0% |
| LSF | 3 | 2 | 18 | 2 | 1 | 26 | 19.4 | LSF | 26 | 5 | 19.2% |
| OHU | 5 | 6 | 7 | 5 | 9 | 32 | 21.4 | OHU | 32 | 11 | 34.4% |
| NTF | 0 | 2 | 3 | 1 | 0 | 6 | 14.8 | NTF | 6 | 2 | 33.3% |
| # of CMs | 10 | 20 | 33 | 8 | 18 | 89 | 19.6 | HFC | 89 | 30 | 33.7% |
| | _ | | | | | | • | Casel | oad = Number of Children with | h Primary or Out of Co | ounty assignment. |

Turnover Rates for Case Managers/Supervisors

12 Month Case Manager Turnover Rates by Agency

| Employee Turnover Rates By CMO 12 Month Data for Month Ended December 2024 | | | | | | |
|--|--------------------------------------|-------|--|--|--|--|
| СМО | Case Manager Case Manager Supervisor | | | | | |
| CHS | 102.1% | 30.0% | | | | |
| LSF* | 68.4% | 32.0% | | | | |
| OHU | 81.0% 66.7% | | | | | |



^{*} Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count



| (| Caseload of 1 - 5 Children (-3) | | | | |
|-----|---------------------------------|---|--|--|--|
| СМО | Case Workers | # | | | |
| CHS | Jimenez, Jeannette | 5 | | | |
| OHU | Colatorti, Jeannine | 4 | | | |
| LSF | Williams, Kamesha | 4 | | | |
| CHS | Sangster, Kathleen | 4 | | | |
| LSF | Hayes, Tiffani | 1 | | | |
| OHU | Thompson, Wyshana | 1 | | | |

| С | Caseload of 6 - 15 Children (+4) | | | | | |
|-----|----------------------------------|----|--|--|--|--|
| СМО | Case Workers | # | | | | |
| OHU | Neal, Rainbow | 14 | | | | |
| OHU | Bowen, Kendall | 13 | | | | |
| LSF | Townes, Rachel | 13 | | | | |
| CHS | Joseph, Ketty | 12 | | | | |
| CHS | Clemmons, Sabrina | 10 | | | | |
| CHS | Henry, Jayden | 10 | | | | |
| CHS | Kaina, Kelly | 9 | | | | |
| CHS | Washington, Victoria | 9 | | | | |
| NTF | Boule, Adriana | 9 | | | | |
| CHS | Wiggs, Sunni | 8 | | | | |
| CHS | Luskey, Taylor | 8 | | | | |
| CHS | Whetsell-Thorpe, Tavayah | 8 | | | | |
| CHS | Olivas, Hope | 7 | | | | |
| OHU | Johnson, Sharon | 6 | | | | |
| NTF | Bates, Brittany | 6 | | | | |
| OHU | Bellanfante, Jamie | 6 | | | | |
| LSF | Moran, Bernice | 6 | | | | |

| Case | Caseload of 16 - 24 Children (+1) | | | | |
|------|-----------------------------------|----|--|--|--|
| СМО | Case Workers | # | | | |
| LSF | Morris, Alundrea | 23 | | | |
| OHU | Beach-Solmo, Amber | 23 | | | |
| LSF | Bon-Fiol, Nikol | 23 | | | |
| LSF | Blocker, Amanda | 23 | | | |
| OHU | Stoudemire, Jamesia | 23 | | | |
| OHU | Franklin, Kyra | 23 | | | |
| CHS | Bennett, Brianna | 23 | | | |
| LSF | Coleman, Tangela | 23 | | | |
| LSF | Ellis, Darren | 23 | | | |
| LSF | Escartin Vega, Kathia | 23 | | | |
| CHS | Bouzi, Marie Edwige | 22 | | | |
| LSF | Gonzalez, Jelitza | 22 | | | |
| LSF | Koons, Brittney | 21 | | | |
| LSF | Walker, Alicia | 21 | | | |
| LSF | Franklin, Yoshika | 21 | | | |
| CHS | Richey, Amy | 20 | | | |
| OHU | Nerove, Rachel | 20 | | | |
| LSF | Lynch, Rodina | 20 | | | |
| LSF | Bickel, Sherry | 20 | | | |
| LSF | Thomas, Tracy | 20 | | | |
| LSF | Willingham, Jadashia | 20 | | | |
| CHS | Brown, Annie | 20 | | | |
| LSF | Durant, Paris | 19 | | | |
| LSF | Malave, Luis | 17 | | | |
| LSF | Pamphile, Emmanuella | 17 | | | |
| NTF | Cruz, Ana | 17 | | | |
| CHS | Williams, Omisha | 17 | | | |
| LSF | Newton, Kimberly | 17 | | | |
| OHU | Nelson, Chelsea | 17 | | | |
| NTF | Conklin, Danielelle | 16 | | | |
| NTF | Jones, Gwendolyn | 16 | | | |
| OHU | Valencia, Alejandro | 16 | | | |
| LSF | Jefferson, Alana | 16 | | | |

| Caseload of 25 - 29 Children (-1) | | | |
|-----------------------------------|----------------------|----|--|
| СМО | CMO Case Workers | | |
| OHU | Shay, Ryan | 29 | |
| LSF | Diamond, Savannah | 28 | |
| LSF | Hockenberry, Matthew | 27 | |
| OHU | Mcgahee, Timika | 27 | |
| OHU | OHU Kilbey, Alexis | | |
| OHU | Dziekan, Tiffany | 26 | |
| OHU | Cruz, Michelle | 25 | |
| NTF | Mattison, Sharon | 25 | |

| Ca | Caseload of 30+ Children (0) | | | | |
|------|------------------------------|----|--|--|--|
| СМО | CMO Case Workers | | | | |
| OHU* | Respress, Johnathan | 58 | | | |
| OHU* | Villegas, Anna | 41 | | | |
| OHU* | Fuentes, Norma | 39 | | | |
| OHU* | Washington, Woodrica | 37 | | | |
| CHS | Hook, Kathryn | 36 | | | |
| CHS | Angulo, Kayla | 34 | | | |
| OHU | Johnson, Randi | 34 | | | |
| CHS | Hiers, Katherine | 34 | | | |
| OHU | Kohn, Ludessa | 33 | | | |
| CHS | Vegter, Hope | 32 | | | |
| OHU | Brutus, Marie | 31 | | | |
| CHS | Standen, Brayden | 31 | | | |
| OHU | Garcia, Anakeidie | 31 | | | |
| CHS | Bain, Claire | 31 | | | |
| OHU* | Simmons, Shannon | 31 | | | |
| CHS | Covington, Walter | 30 | | | |

| Unit Supervisors Carrying Cases (0) | | | |
|-------------------------------------|----------------------|----|--|
| СМО | 10 Case Workers | | |
| OHU* | Respress, Johnathan | 58 | |
| LSF | Newton, Kimberly | 17 | |
| CHS | Cortes, Jennifer | 9 | |
| CHS | Washington, Victoria | 9 | |
| CHS | Luskey, Taylor | 8 | |
| CHS | Sangster, Kathleen | 4 | |
| LSF | Hayes, Tiffani | 1 | |

Circuit 10 Children Active by Assignment Role for CMO TAYS, FTC and Adoption Data as of 01/20/25

| Case Worker | Pri. | Sec. | ООС | Grand Total |
|---------------------------|------------|---------|------------|----------------|
| Nieves, Carlos | 35 | 0 | 0 | 35 |
| TAYS - CHS | 35 | 0 | 0 | 35 |
| FTC - CHS | 0 | 0 | 0 | 0 |
| Cortes, Jennifer | 9 | 0 | 0 | 9 |
| Dawes, Dominique | 0 | 0 | 0 | 0 |
| James, Aleah | 0 | 0 | 0 | 0 |
| Whiting, Kari | 0 | 0 | 0 | 0 |
| Adoptions - CHS | 9 | 0 | 0 | 9 |
| Peralta, Joshua | 36 | 0 | 0 | 36 |
| Jones, Dane | 0 | 0 | 0 | 0 |
| TAYS - LSF | 36 | 0 | 0 | 36 |
| Collins, Sara | 1 | 0 | 0 | 1 |
| Hampton, Sharday | 0 | 0 | 0 | 0 |
| Adoptions - LSF | 1 | 0 | 0 | 1 |
| Metelus, Getro | 5 | 0 | 0 | 5 |
| Sandbrook, Mary | 7 | 0 | 0 | 7 |
| Vazquez, Roger | 3 | 4 | 1 | 8 |
| TAYS - OHU | 15 | 4 | 1 | 20 |
| Howe, Danielle | 0 | 0 | 0 | 0 |
| Nettles, Markisha | 19 | 0 | 0 | 19 |
| Southall, Akeva | 13 | 0 | 0 | 13 |
| Ventura, Armando | 4 | 4 | 0 | 8 |
| Brody, Jessica | 0 | 1 | 0 | 1 |
| Adoptions - OHU | 36 | 5 | 0 | 41 |
| TAYS Total | 86 | 4 | 1 | 91 |
| Adoptions Total | 46 | 5 | 0 | 51 |
| Pri. = Primary - Sec. = S | econdary - | 00C = 0 | Out of Cou | nty |

Pri. = Primary - Sec. = Secondary - OOC = Out of County

Data Source: FSFN Report - Children Active Receiving In-Home or Out-of-Home Services Daily Listing by District

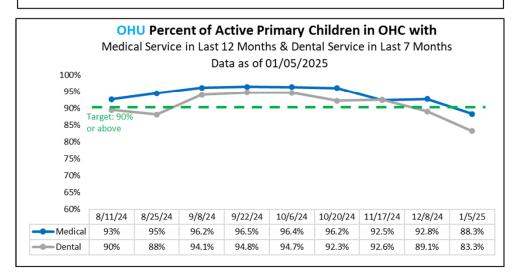


Health Information in FSFN for Children in OHC as of 01/05/2025

| Agency | # of Children in OHC | % With a Medical Record in FSFN | % With Medical Service in last 12 Months | % With Dental Service in Last 7 months | % with Immunizations Up to Date |
|-----------|----------------------------|--|--|--|---------------------------------------|
| CHS | 317 | 100.0% | 93.4% | 76.5% | 89.0% |
| LSF | 382 | 100.0% | 99.5% | 90.4% | 97.9% |
| OHU | 377 | 100.0% | 88.3% | 83.3% | 95.5% |
| HFC | 1076 | 100.0% | 93.8% | 83.5% | 94.4% |
| Statewide | 15409 | 99.9% | 93.3% | 82.5% | 77.4% |

Source: FSFN report 1009 "Source: "Healthcare Service Information for OHC"

CHS Percent of Active Primary Children in OHC with Medical Service in Last 12 Months & Dental Service in Last 7 Months Data as of 01/05/2025 100% 95% 90% 85% 80% 75% 70% 65% 8/11/24 8/25/24 9/8/24 9/22/24 10/6/24 10/20/24 11/17/24 12/8/24 1/5/25 Medica 91.2% 90.6% 93.5% 90.5% 94.8% 94.0% 93.4% 90% 87.2% 87.3% 86.9% 80.6% 79.0% 78.5% 76.5% Dental

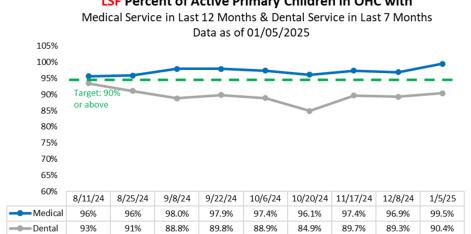


Health Information in FSFN as of 01/05/2025

| Agency | # of Missing Medical Records | # of Medical Appointments Needing Update | # of Dental Appointments Needing Update | # of Immunization Needing Update | |
|-----------|------------------------------------|--|---|--|--|
| CHS | 0 | 21 | 54 | 35 | |
| LSF | 0 | 2 | 23 | 8 | |
| OHU | 0 | 44 | 43 | 17 | |
| HFC | 0 | 67 | 120 | 60 | |
| Statewide | 13 | 1035 | 1896 | 3483 | |
| | | | | | |

Source: "Healthcare Service Information for OHC - Report 1009"

LSF Percent of Active Primary Children in OHC with



Psychotropic Medications

Children with Psychotropic Medications Prescriptions

| Number of Children in Out-of-Home Care with at Least one Psyc. Medication | | | | | | |
|---|--------------------|----------------------|------------------------|---------------------------|-----------------|--|
| | and | Percent of Child | dren w/ a Valid | Consent | | |
| | | Data as o | of 01/05/2025 | | | |
| | All Children | % of Children | All Children | # of children w/ | % w/ a current | |
| Agency | in OHC | in OHC w/ | with Psyc | a current parent | parent or court | |
| | ШОНС | Psyc Meds | Meds | or court order | order | |
| CHS | 337 | 12.2% | 41 | 41 | 100.0% | |
| LSF | 395 | 10.1% | 40 | 40 | 100.0% | |
| OHU | 383 | 8.1% | 31 | 31 | 100.0% | |
| HFC | 1,116 | 10.0% | 112 | 112 | 100.0% | |
| DCF | 0 | 0.0% | 0 | 0 | 0.0% | |
| Statewide | 16,376 | 14.8% | 2,430 | 2,396 | 98.6% | |
| Source: Childre | en in OHC with One | or More Current Pres | criptions for a Psycho | tropic Medication, Ages (| 0 to 17 - #1002 | |

Heartland For Children

Source: Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing - #1077 Valid = Children with a parent consent and the parents are TPR'd are not considered valid consents

57.81%

19

SM11 - Percent of Sibling Groups Placed Together FY 24-25 Snapshot data as of January 05, 2025 **Total Cases Number of Cases** Percent of Siblings **Agency** w/ Siblings Together Sibling Groups **Placed Together** 59.49% CHS 47 79 47 54.65% LSF 86 OHU 56 96 58.33% **HFC** 261 150 57.47%

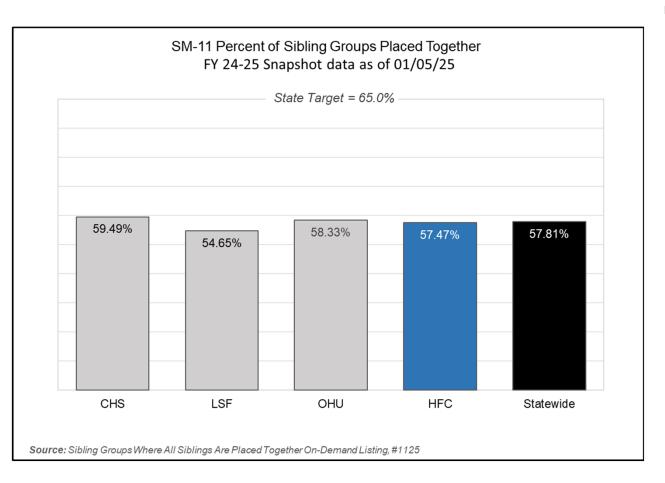
Source: Sibling Groups Where All Siblings Are Placed Together On-Demand Listing, #1125

2,157

Statewide

Number of sibling groups to achieve SM11 target – 28 Sibling Groups

3,731

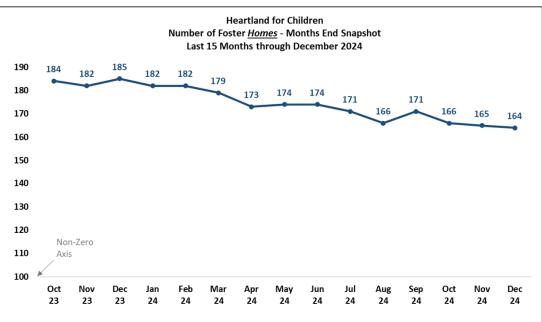


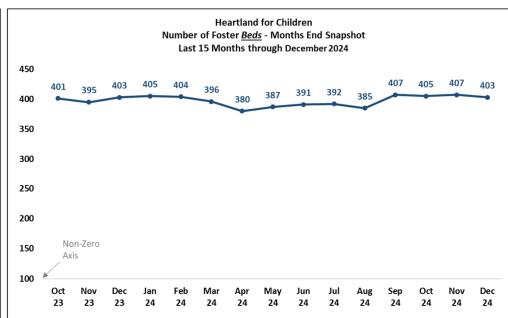
Number of Foster Homes and Foster Bed Capacity

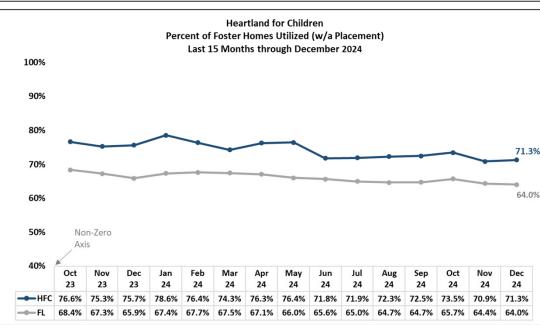
Percent of Foster Home Utilization and Teen Placement in a Foster Home

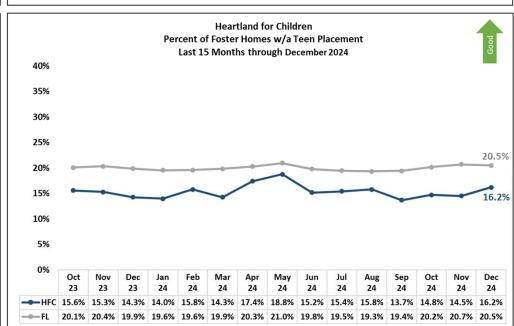


20









Children currently missing or recovered while in OHC

| | _ | |
|--|---|--|
| | | |

| CI | Heartland for Children Children in OHC who are Missing or Now Recovered 1/19/2025 | | | | | | |
|--|---|---|---|---|---|--|--|
| Current Late Late ATL Recoveries Debrief | | | | | | | |
| CHS | 1 | 2 | 0 | 1 | 1 | | |
| LSF | 2 | 1 | 0 | 0 | 0 | | |
| OHU | 1 | 1 | 0 | 0 | 0 | | |
| CPI | 0 | 0 | 0 | 0 | 0 | | |
| Total | Total 4 4 0 1 1 | | | | | | |
| Source: HFC N | Source: HFC MCR Tracking Log <u>ATL</u> = Attempts to Locate | | | | | | |

Percent of Completed In-Home Safety Plans under 180 Effective Days - Target: 95.0%

| In-Home Safety Plan Management |
|--|
| Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days |
| Data as of 01/05/2025 |
| |

| Agency | No -or- Expired | Complete & Valid | Total Required | Percentage |
|------------|-----------------|------------------|----------------|------------|
| , igency | Safety Plans | Safety Plans | Safety Plans | Complete |
| CHS | 2 | 97 | 99 | 98.0% |
| LSF | 0 | 86 | 86 | 100.0% |
| OHU | 5 | 79 | 84 | 94.0% |
| NTF | 1 | 80 | 81 | 98.8% |
| HFC Total* | 8 | 342 | 350 | 97.71% |
| Statewide | 485 | 6658 | 7143 | 93.21% |
| | | | | |

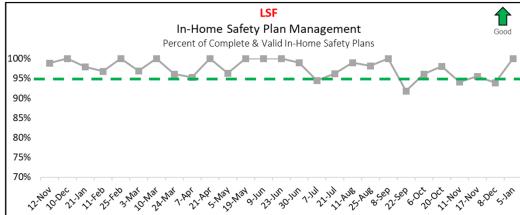
Source Report: Case Management Safety Management Listing - OCWDRU Report #1301 Target of 95%

Of the 342 completed safety plans, 33 will expire in

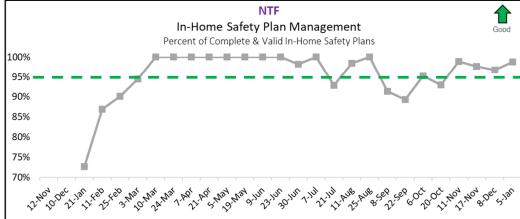
| the flext 30 of 00 days | | | | | |
|-------------------------|----------------------------|----|-------|--|--|
| Agency | Expires in 30 Days 60 Days | | Total | | |
| CHS | 2 | 8 | 10 | | |
| LSF | 1 | 2 | 3 | | |
| OHU | 3 | 17 | 20 | | |
| NTF | 0 | 0 | 0 | | |
| HFC Total | 6 | 27 | 33 | | |
| | | | | | |

Source report 1301 'Case Management Safety Management Listing' - Data as of 01/05/2025









Child Placement Agreement Errors Data as of 01/05/2025 The 17 active CPA's with errors contain the 26 total errors. **Total CPA's** Non-Active **Total Active** Need to Upload Need New CPA No Provider Total Agency Needing **CPA's Needing** CPA's not Signed Supervisor Needed Listed **Errors** Correction Closure Completed Agreement Approval CHS 17 13 8 3 20 LSF 4 3 2 1 1 OHU 3 0 3 1 2 1 4 7 17 10 8 Total 24 4 4 26

Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256 Criteria: Children with a CPA Effective Date.

Percent of Children with an Active Completed CPA Data as of 01/05/2025

| Total Active CPA's | CPA's Fully Completed | % of Completed CPA's |
|-----------------------|--------------------------|---|
| 38 | 25 | 66% |
| 23 | 22 | 96% |
| 8 | 5 | 63% |
| 69 | 52 | 75% |
| | CPA's 38 23 8 | CPA's Completed 38 25 23 22 8 5 |

Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256 Criteria: Children with an CPA Effective Date.

Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; Data-as-of: 01/17/2025



| Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due | | | | | |
|---|----------|------------------|-----------------|--|--|
| Agency | # of UHS | Status - Pending | Status - No UHS | | |
| CHS | 4 | 1 | 3 | | |
| LSF | 9 | 3 | 6 | | |
| OHU | 7 | 0 | 7 | | |
| Total | 20 | 4 | 16 | | |



Community Based Care Lead Agency Map

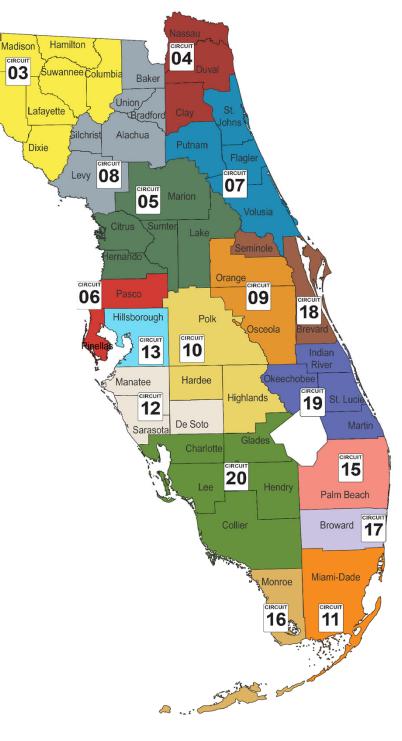
Leon

Gadsden

02



| LEGEND | | | | | | |
|--------|------|---------------|--|--|--|--|
| Circ | cuit | Region | Counties | Lead Agency | | |
| | 1 | | Escambia, Okaloosa, Santa Rosa, Walton | Families First Network | | |
| | 2 | North West | Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla | Northwest Florida Health Network | | |
| | 14 | | Bay, Calhoun, Gulf, Holmes, Jackson, Washington | Northwest Florida Health Network | | |
| | 3 | | Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor | Partnership for Strong Families | | |
| | 4 | North East | Clay | Kids First of Florida, Inc. | | |
| | 4 | | Duval, Nassau | Family Support Services of North Florida, Inc. | | |
| | 7 | | St. Johns | St. Johns County Board of Commissioners | | |
| | 7 | | Flagler, Putnam, Volusia | Community Partnership for Children, Inc. | | |
| | 8 | | Alachua, Baker, Bradford, Gilchrist, Levy, Union | Partnership for Strong Families | | |
| | 5 | | Citrus, Hernando, Lake, Marion, Sumter | Kids Central, Inc. | | |
| | 9 | Central | Orange, Osceola | Family Partnerships of Central Florida | | |
| | 10 | | Hardee, Highlands, Polk | Heartland For Children | | |
| | 18 | | Seminole, Brevard | Family Partnerships of Central Florida | | |
| | 6 | Sun Coast | Pasco, Pinellas | Family Support Services of SunCoast | | |
| | 12 | | DeSoto, Manatee, Sarasota | Safe Children Coalition | | |
| | 13 | | Hillsborough | Children's Network of Hillsborough | | |
| | 20 | | Charlotte, Collier, Glades, Hendry, Lee | Children's Network of Southwest Florida | | |
| | 15 | South East | Palm Beach | ChildNet, Inc. | | |
| | 17 | | Broward | ChildNet, Inc. | | |
| | 19 | | Indian River, Martin, Okeechobee, St. Lucie | Communities Connected for Kids | | |
| | 11 | Southern | Miami-Dade | Citrus Family Care Network | | |
| | 16 | | Monroe | Citrus Family Care Network | | |





Resource News Flash | February 2025

DATES FOR FEBRUARY

- 2/9-2/15 Foster Family Appreciation Week
- Teen Dating Violence Awareness Month
- Black History Month
- 2/14 Valentine's Day

SAFETY RESOURCES

Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

www.ounce.org/safe sleep.html

Swim Safety Tips

- Pool Party Water Safety Tips: bit.ly/41 UoFcY
- Water Safety Tips: ounce.org/water safety.html Hot Car Safety Tips
- nhtsa.gov/campaign/heatstroke

COMMUNITY RESOURCES

Good Shepherd Hospice Grief Support Programs

https://www.chaptershealth.org/caresupport/grief-services/

Polk County Free Things To Do

https://lakelandmom.com/free-things-to-doin-lakeland/

Polk Plays

- Does your child use a school readiness voucher through the Early Learning Coalition of Polk County?
- Are you a Polk County resident with an EBT SNAP card?

If you answer yes to EITHER of these questions, you can receive a FREE one-year membership to Florida Children's Museum. Membership includes all members of your household. Learn more and sign up at polkplays.org

Free Books for Children 0-5

uwcf.org/dolly-partons-imagination-library/

United Way's 211

Call 211 or visit 211.org

Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

ECHO Ministries

Help provide tangible needs to children in foster, adoptive, relative and non-relative care.

To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL.

https://www.echoministriesflorida.net/

Find Help (Previously Aunt Bertha)

https://www.findhelp.org/
Find local resources for food, health, housing,
employment programs & other community
resources in seconds.

Take the All4Health FL Community Survey

https://www.surveymonkey.com/r/All4HealthFL25

HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

myflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

Autism/ASD Support Group

Last Friday of each month 10AM-11:30AM
At Bonnet Springs Park in Lakeland
Childcare will be provided.
Please call (813) 455-2846 or
email Efigueroa2@usf.edu to register.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- o Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- o National Alliance on Mental Illness
- Post Adoption Support
- o Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites

uwcf.org/initiatives/endhunger/schedule/

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliesfla.org/programs_map.html

Domestic Violence Services

Peace River Center's Domestic Violence
Program provides free, confidential services for
individuals affected by domestic violence,
sexual assault and human trafficking crimes,
their family members and friends in Polk, Hardee
and Highlands counties.

24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708 Victim Services – Polk County 1860 South Crystal Lake Drive, Lakeland, FL 33801 Victim Services – Hardee/Highlands Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Foster Care Info Nights

Tuesday, February 11th at 6PM Spring Haven Retirement 1125 Havendale Blvd NW, Winter Haven

Tuesday, February 18th at 6:30PM Ax Caliber – 204 E Orange St. Lakeland

Monday, February 24th at 6PM Virtual via Teams

Register: 863-519-8900 x 289

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties

Apple Podcasts / Anchor / Spotify / YouTube



Resource News Flash | February 2025

POLK COUNTY

Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited.

Register here: https://bit.ly/3AJgNz3

Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health diagnosis to receive education, support, resources and socialization.

Contact: (863) 293-1121 x 205789 for more info

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator
- Free Child Development Screenings (1st Wednesday and 3rd Monday each month)
- Infant Massage Classes

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

HIGHLANDS COUNTY

Swimming Lessons at YMCA

http://www.highlandsymca.org/aquatics.htm

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary **RESILIENCE:** The Biology of Stress and the Science of **Hope** which talks about the connection between trauma and health.

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Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

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Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

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FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy.

Contact: Sari Crews

863-784-7473 | <u>sari.crews@southflorida.edu</u> <u>https://www.southflorida.edu/future-students/general-</u> educational-development-program-ged

HARDEE COUNTY

Hardee County Swimming Resources

<u>Swim Lessons | Florida Department of Health in</u> Hardee (floridahealth.gov)

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 E Bay Street Wauchula, FL 33873

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Resource News Flash | January 2025

DATES FOR JANUARY

- 1/1 Happy New Year!
- Human Trafficking Prevention Month
- National Mentoring Month

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Hurricane Resources

- heartlandforchildren.org/hurricane
- Local info: www.uwcf.org/hurricane
- Storm updates:
 - https://www.floridadisaster.org/updates/
- Shelter Information:

 floridadisaster erg (shelter of
- floridadisaster.org/shelter-status/
 Evacuation Orders:
- floridadisaster.org/evacuation-orders/
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