

# Performance & Progress Report

Data for week ended Sunday, August 6, 2023



## Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

## Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties



# Community Based Care Lead Agency Scorecard

## FY 22-23 Year End Performance

CBC Lead Agency Scorecard Performance Table	Safety				Permanency				Well-Being			
Measures	1. Rate of Abuse per 100,000 days while in foster care.	2. Percent of children who are not neglected or abused during in-home services.	3. Children who are not neglected or abused after closure of services.	4. Children under supervision who are seen every 30 days.	5. Children exiting foster care to a permanent home within 12 months of entering care.	6. Children achieving permanency in 12 months for children in foster care 12 to 23 months.	7. Children who do not re-enter foster care within 12 months of moving to a permanent home.	8. Children's placement moves per 1,000 days in foster care.	9. Children in out-of-home care who have received medical services in the last 12 months.	10. Children in out-of-home care who received dental services within the last 7 months.	11. Young adults in foster care at age 18 that have completed or are enrolled in secondary education.	12. Children placed with all of their siblings who are in out of home care.
Standard	8.5	95.0%	95.0%	99.5%	40.5%	43.6%	91.7%	4.12	95.0%	95.0%	80.0%	65.0%
Reporting Period	04/01/22 to 03/31/23	04/01/22 to 03/31/23	10/01/21 to 09/30/22	07/01/22 to 06/30/23	07/01/21 to 06/30/22	7/1/22	07/01/20 to 06/30/21	07/01/22 to 06/30/23	6/30/23	6/30/23	07/01/22 to 06/30/23	6/30/23
Brevard Family Partnership	8.24	94.93%	95.63%	99.78%	28.95%	48.98%	91.81%	4.93	95.99%	91.20%	95.99%	59.57%
ChildNet-Broward	6.08	95.73%	95.55%	99.70%	32.61%	56.33%	83.26%	4.18	96.53%	90.67%	96.53%	65.31%
ChildNet-Palm Beach	7.88	96.89%	97.84%	99.67%	35.34%	61.06%	96.69%	4.06	96.32%	91.55%	96.32%	61.05%
Childrens Network of SW Florida	4.66	96.32%	96.39%	99.92%	34.51%	60.50%	91.36%	6.45	97.09%	96.71%	97.09%	56.46%
Childrens Network-Hillsborough	7.16	95.98%	95.61%	98.12%	28.48%	31.20%	91.80%	8.81	82.92%	60.97%	82.92%	57.22%
Citrus Health Network	3.93	96.54%	98.33%	99.60%	22.85%	42.92%	88.98%	3.46	98.02%	96.27%	98.02%	57.04%
Communities Connected for Kids	9.04	93.25%	95.67%	99.90%	38.89%	71.03%	89.66%	4.07	96.99%	95.73%	96.99%	70.73%
Community Partnership for Children	7.17	96.11%	97.18%	99.70%	25.75%	56.66%	90.44%	4.03	88.02%	69.72%	88.02%	66.10%
Embrace Families	8.07	94.84%	98.19%	98.51%	24.51%	43.49%	92.19%	7.11	82.28%	65.13%	82.28%	56.16%
Family Integrity Program	0.00	95.36%	97.69%	99.73%	29.41%	80.95%	72.97%	4.67	98.31%	97.73%	98.31%	58.33%
Family Support Services of North Fla	5.75	95.43%	97.22%	99.64%	27.46%	57.84%	89.06%	4.97	94.82%	84.27%	94.82%	51.75%
FSS Suncoast	6.72	95.88%	95.88%	98.30%	26.47%	38.51%	88.83%	7.20	78.88%	43.33%	78.88%	58.56%
<b>Heartland for Children</b>	<b>6.52</b>	<b>94.60%</b>	<b>98.18%</b>	<b>99.82%</b>	<b>28.82%</b>	<b>42.60%</b>	<b>92.27%</b>	<b>4.16</b>	<b>97.63%</b>	<b>94.00%</b>	<b>97.63%</b>	<b>56.15%</b>
Kids Central, Inc.	2.57	95.48%	97.32%	97.93%	28.49%	33.85%	88.74%	7.13	76.18%	61.60%	76.18%	63.99%
Kids First of Florida, Inc.	4.73	99.61%	96.08%	99.85%	30.77%	37.65%	87.76%	5.48	97.96%	86.43%	97.96%	56.52%
NWF Health Network - East	6.13	97.52%	97.28%	99.59%	31.97%	63.81%	96.09%	5.93	96.88%	88.51%	96.88%	56.19%
NWF Health Network - West	10.23	94.49%	96.78%	99.69%	25.49%	45.01%	94.81%	7.29	90.36%	79.48%	90.36%	59.15%
Partnership for Strong Families	8.46	97.43%	96.73%	99.66%	25.19%	40.70%	94.55%	7.72	68.82%	46.23%	68.82%	53.00%
Safe Children Coalition	5.67	97.21%	95.64%	99.34%	33.67%	53.59%	92.11%	4.76	96.57%	90.04%	96.57%	62.98%
<b>Statewide</b>	<b>6.57</b>	<b>95.88%</b>	<b>96.76%</b>	<b>98.87%</b>	<b>29.15%</b>	<b>46.17%</b>	<b>90.80%</b>	<b>5.85</b>	<b>88.30%</b>	<b>74.96%</b>	<b>88.30%</b>	<b>58.89%</b>
Red Zone	8.85	92.9%	92.9%	98.9%	36.3%	39.2%	90.8%	4.54	89.9%	89.9%	69.9%	60.0%



# Scorecard Measure 4 – Children Seen Every Thirty Days

SM04 - Percent of children under supervision who are required to be seen every 30 days – Target = 99.5%

Current Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days		
July 2023 as of 08/06/23		
Report Date Range: 07/01/23 to 07/31/23		
Agency	# of Children Not seen in 30 days	% of Children seen timely
CHS	14	99.82%
LSF	3	99.95%
OHU	13	99.74%
HFC	30	99.83%
<b>Statewide</b>		<b>98.91%</b>
<i>Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" 07/01/23 - 07/31/23</i>		
<i>Target of 99.5%</i>		

Prior Month End

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days		
June 2023 as of 07/09/23		
Agency	# of Children Not seen in 30 days	% of Children seen timely
CHS	8	99.56% ★
LSF	5	99.92% ★
OHU	9	99.87% ★
HFC	22	99.79%
<b>Statewide</b>		<b>99.29%</b>
<i>Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144" 06/01/23 - 06/30/23</i>		
<i>Target of 99.5%</i>		



# Monthly Birth Parent Contacts

Target = 70% Mothers and 50% Fathers - seen monthly



Birth Parent Contact Completed						
July 2023 as of 08/06/23 (Point in Time)						
AGENCY	# Moms Required	# Moms Completed	Mom % Completed	# Dads Required	# Dads Completed	Dad % Completed
CHS	203	112	55.2%	133	43	32.3%
LSF	213	155	72.8%	165	94	57.0%
OHU	148	57	38.5%	109	34	31.2%
<b>TOTAL</b>	<b>564</b>	<b>324</b>	<b>57.4%</b>	<b>407</b>	<b>171</b>	<b>42.0%</b>

Criteria: Children in Out-of-Home Care w/goal of reunification  
Source: Daily Ad Hoc Birth Parent Contact FSN

### Mother Contact

**Green:** 70% or above, **Yellow:** 69% - 60%, **Red:** 59% or less

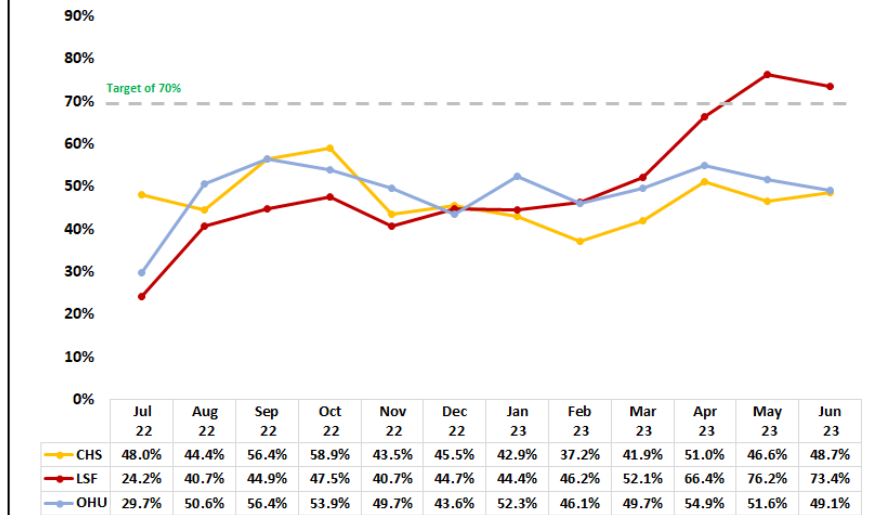
### Father Contact

**Green:** 50% or above, **Yellow:** 49% - 40%, **Red:** 39% or less

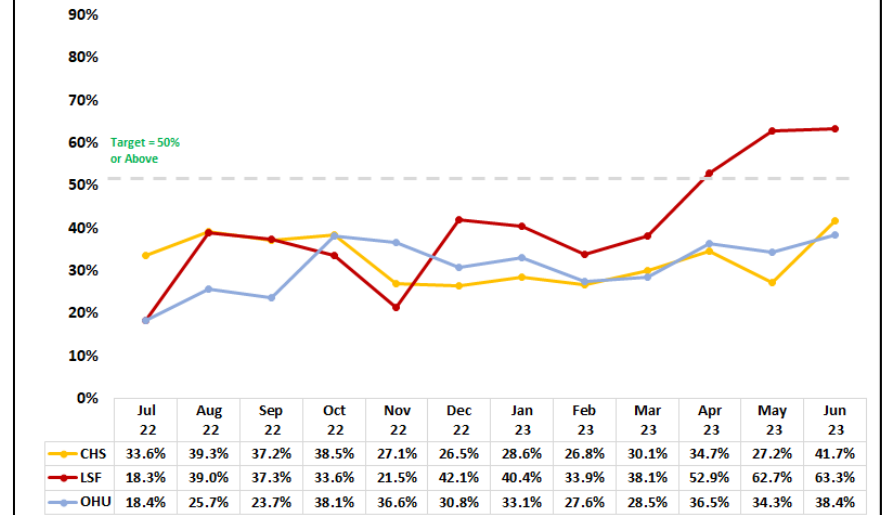
CMO Referrals For Fatherhood Engagement				
Referrals to Neighbor to Families				
Data as of August 8, 2023				
Month of Referral	CHS	LSF	OHU	Grand Total
May		3	7	10
Jun		1	2	3
Jul	9	1	3	13
<b>Grand Total</b>	<b>9</b>	<b>5</b>	<b>12</b>	<b>26</b>

\*Partial Month  
Source: Neighbor to Families Manual Fatherhood Tracking Sheet

Percent of Mother's Seen in the Month, Required to be Seen  
Monthly Trend Through June 2023



Percent of Father Seen in the Month, Required to be Seen  
Monthly Trend Through June 2023



# Scorecard Measures 5 & 6 - Children Achieving Permanency within 12 Months

SM05 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 40.5%

SM06 - Percent of children exiting care to a permanent home for children in care 12-23 months – Target = 43.6%

Entered into FSFN  
Last 2 Weeks

Reunifications & Perm. Guardianships Entered into FSFN: Week of 07/24/23 thru 08/06/23			
Agency	Permanency w/12 Month Removal	Permanency After 12 Months	Total
CHS	2	0	2
LSF	0	0	0
OHU	0	3	3
<b>Total</b>	<b>2</b>	<b>3</b>	<b>5</b>

OHC  
12 -23  
Months

Scorecard Measure #6 - Fiscal Year 2023/2034, Target 43.6% Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/23 (as of 08/06/23)				
Agency	Permanency within 12-23 mths	Total Children LOS 12-23 mths	Percent Timely Reunification	Percent Timely FY 22/23 (last FY)
CHS	0	105	0.0%	37.9%
LSF	3	108	2.8%	41.7%
OHU	12	101	11.9%	49.0%
<b>HFC Total</b>	<b>15</b>	<b>314</b>	<b>4.8%</b>	<b>42.6%</b>
<b>Statewide</b>	<b>161</b>	<b>5,489</b>	<b>2.9%</b>	<b>46.2%</b>

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months On-Demand Listing - Report #1138  
SM06 - Percentage to reach Yellow = 39.4%

OHC  
24  
Months  
+

FY 23/24 – Children Achieving Permanency in 12 Months Children in OHC between 24 Months or Longer as of 07/01/23 as of 08/06/23 (Target: 30%)				
Agency	Permanency within 12 mths	Total Children LOS 24 mths or Longer	Percent Timely Reunification	Percent Timely FY 22/23 (last FY)
CHS	0	95	0.0%	51.4%
LSF	2	130	1.5%	44.3%
OHU	5	96	5.2%	42.0%
<b>HFC Total</b>	<b>7</b>	<b>321</b>	<b>2.2%</b>	<b>46.2%</b>
<b>Statewide</b>	<b>156</b>	<b>5,560</b>	<b>2.81%</b>	<b>42.88%</b>

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer On-Demand Listing - Report #1197

Measure 5  
FY 22/23

Scorecard Measure #5 - FY 2023 - 2024, Target 40.5% Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2022 to July 2023 (as of 08/06/23)				
Agency	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Reunification	Percent Timely FY 22/23 (last FY)
CHS	34	255	13.3%	27.8%
LSF	20	247	8.1%	18.8%
OHU	37	231	16.0%	38.5%
<b>HFC Total</b>	<b>91</b>	<b>733</b>	<b>12.41%</b>	<b>28.82%</b>
<b>Statewide</b>	<b>1,299</b>	<b>10,172</b>	<b>12.77%</b>	<b>29.15%</b>

Source: Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months of Entering Care On-Demand Listing - Report #1119

SM05 - Percentage to reach Yellow = 36.5%

Measure 5  
FY 23/24

Scorecard Measure #5 -FY 2023 / 2024, Target 40.5% Children Achieving Permanency within 0-12 Mths For Children Entering OHC July 2022 - June 2023 Data as of : 8/6/2023			
Agency / Unit	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Reunification
<b>CHS</b>	<b>34</b>	<b>255</b>	<b>13.3%</b>
141832-CHSFL	0	7	0.0%
141834-CHSFL	4	4	100.0%
141846-CHSFL	18	105	17.1%
141839-CHSFL	4	60	6.7%
141835-CHSFL	0	9	0.0%
141852-CHSFL	7	69	10.1%
14-HFC-CHS ADMIN UNIT	1	1	100.0%
<b>LSF</b>	<b>20</b>	<b>247</b>	<b>8.1%</b>
141828-LSF	0	12	0.0%
141827-LSF	6	52	11.5%
141836-LSF	0	32	0.0%
141845-LSF	4	30	13.3%
141848-LSF	0	29	0.0%
141849-LSF	2	44	4.5%
141850-LSF	0	21	0.0%
141929-LSF	8	26	30.8%
14-HFC-LSF ADMIN UNIT	0	1	0.0%
<b>OHU</b>	<b>37</b>	<b>231</b>	<b>16.0%</b>
142853-OHU-HARDEE	2	59	3.4%
142854-OHU-HIGHLANDS	3	3	100.0%
142855-OHU-HIGHLANDS	8	45	17.8%
140121-OHU-HIGHLANDS	0	6	0.0%
142858 OHU-POLK	9	40	22.5%
142852-OHU-POLK	2	9	22.2%
142856-OHU-POLK	13	69	18.8%
<b>HFC Total</b>	<b>91</b>	<b>733</b>	<b>12.41%</b>
<b>Statewide</b>	<b>1,299</b>	<b>10,172</b>	<b>12.77%</b>



# Children Re-Entering Out-of-Home Care

Number of Children in a Recent Removal Episode Who Have Had a Prior Reunification or Permanent Guardianship

Re-Entry into OHC Last 2 Weeks

Removal Episodes for Children with a Prior Reunification or Permanent Guardianship									
Removals entered into FSFN between 07/10/23 - 07/23/23									
Current Removal Case ID	Child Id	Current Agency	Prior Unit	Current Removal Date	Prior PG or Reunif Discharge Date	Length from Prior Discharge to Current Removal (months)	Range Prior Discharge to Current Removal	SM07 Cohort	FSFN Entry Date
102353360	108577627	LSF	141849-LSF	7/25/2023	2/11/2022	17	1.0 - 2.9 yrs	No	7/31/23
	108453148	LSF	141849-LSF	7/25/2023	2/11/2022	17	1.0 - 2.9 yrs	No	7/31/23

Source: FSFN Data Warehouse Ad Hoc Report,

## Scorecard Measures 7 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM07 - Percent of children exiting care to a permanent home within 12 months of entering care – Target = 91.7% or Greater

FY 23/24 Contract Measure

Scorecard Measure #7 - 07/01/20 to 06/30/21			
Children Who Do <u>Not</u> Re-Enter Care within 12 Months			
FY 23-24 as of 08/06/23			
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained
CHS	53	62	85.5%
LSF	36	37	97.3% ★
OHU	91	92	98.9% ★
<b>HFC Total</b>	<b>180</b>	<b>191</b>	<b>94.24% ★</b>
<b>Statewide</b>	<b>2,843</b>	<b>3,068</b>	<b>92.67% ★</b>

Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing - OCWDRU Report #1100

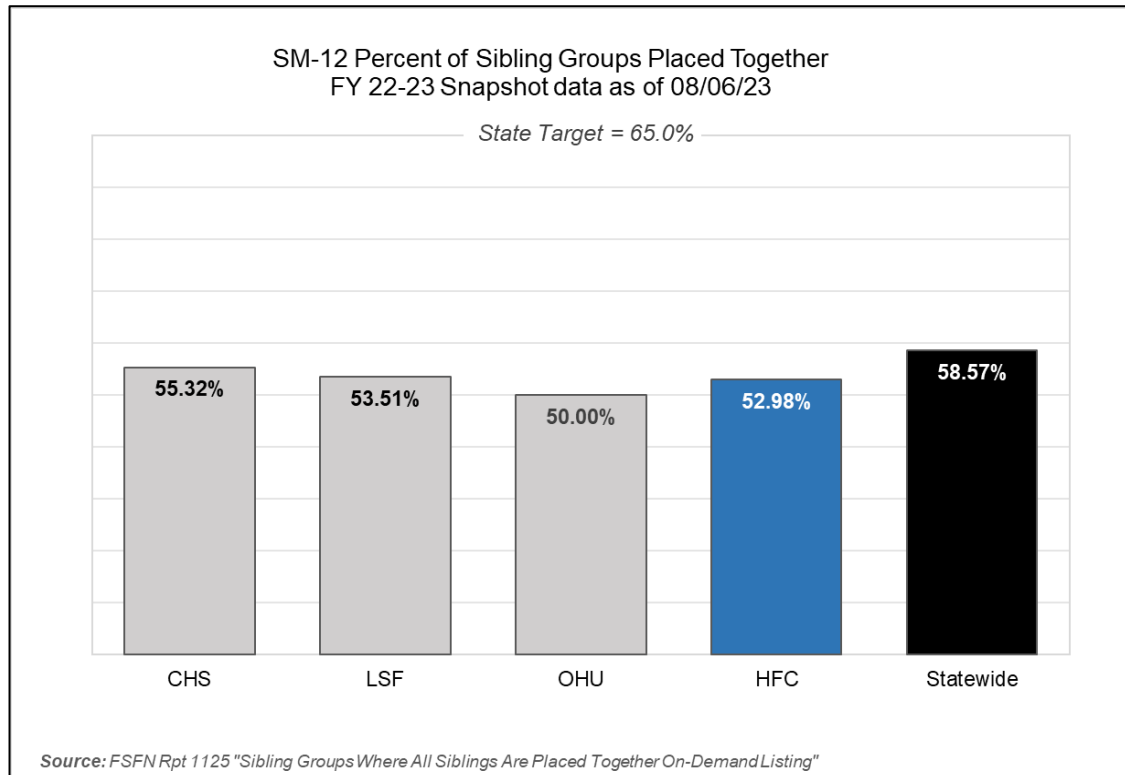


## Scorecard Measure 12 – Separated Siblings

SM12 - Percentage of sibling groups in out-of-home care where all siblings are placed together – Target = 65.0%

SM12 - Percent of Sibling Groups Placed Together FY 22-23 Snapshot data as of August 06, 2023			
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together
CHS	52	94	55.32%
LSF	61	114	53.51%
OHU	47	94	50.00%
HFC	160	302	52.98%
<b>Statewide</b>	<b>2,793</b>	<b>4,769</b>	<b>58.57%</b>

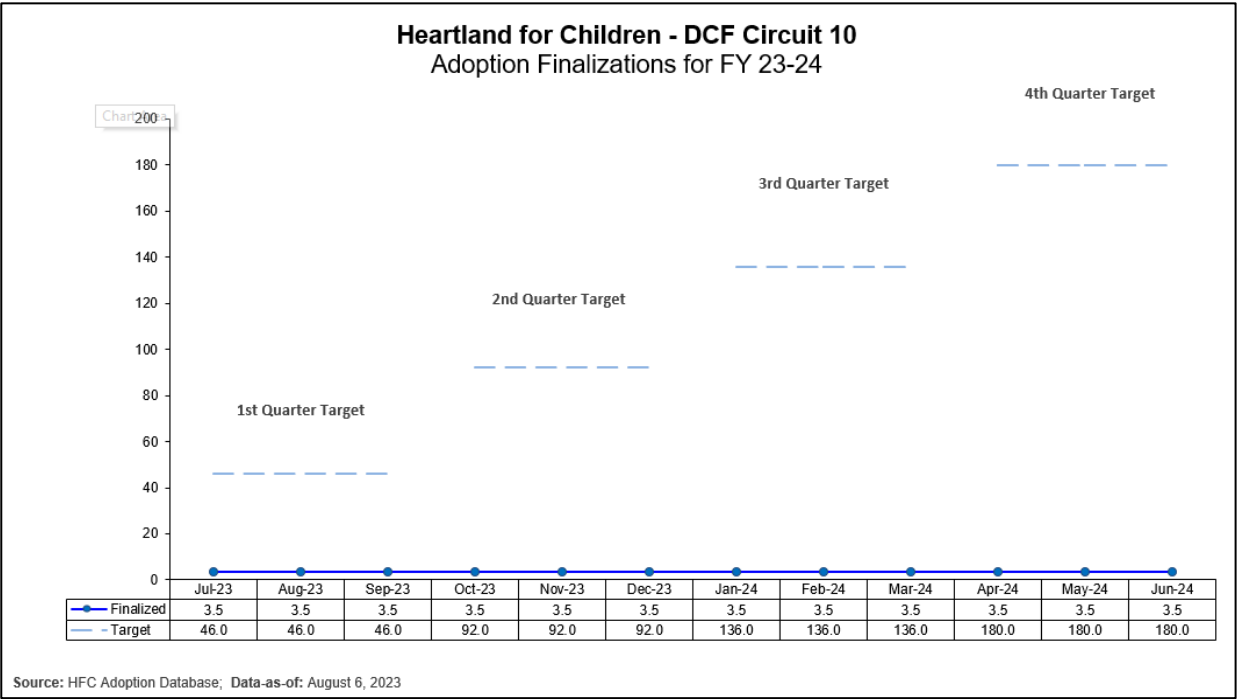
Number of sibling groups to achieve SM12 target – 28 Sibling Groups





# Adoption Finalizations

Percent of Adoptions Finalized with 24 Months of Removal & Percent of Adoption Goal Met



FY 2023-2024 Quarterly Adoption Target				
CMO	Q1	Q2	Q3	Q4
CHS	13	13	13	13
LSF	18	18	17	17
OHU	15	15	14	14
<b>Total</b>	<b>46</b>	<b>92</b>	<b>136</b>	<b>180</b>

**Upcoming Finalization Dates**

- August 16 & 23, 2023
- September 13 & 20, 2023
- October 11 & 18, 2023

Adoption Finalizations FY 23-24 - <u>1st Quarter</u> as of 08/06/23				
CMO	Subsidy Files Submitted	Finalized Adoptions	Quarter Target	Quarter Target Met
CHS	6	0	13	0.0%
LSF	4	2	18	11.1%
OHU	1	1.5	15	10.0%
<b>Total</b>	<b>11</b>	<b>3.5</b>	<b>46</b>	<b>7.6%</b>





# Case Transfer Staffing Data

Case Transfer Data For Fiscal Year 2023/24 - Data as of 08/06/23

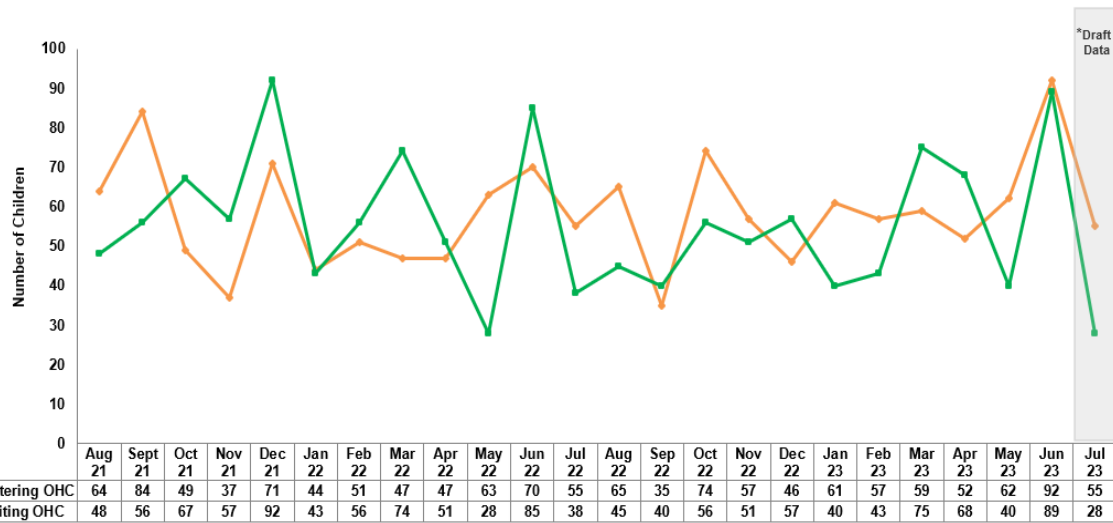
	JUL	AUG	23-24 Totals	22-23 Totals	21-22 Totals	20-21 Totals	19-20 Totals	18-19 Totals	17-18 Totals	16-17 Totals	15-16 Totals	14-15 Totals	13/14 Totals	12/13 Totals	11/12 Totals	10/11 Totals	09/10 Totals	
<b>Number of Children</b>																		
CHS	24	7	31	347	358	426	414	460	349	416	391	259	304	274	352	480	341	
LSF	22	8	30	401	355	443	439	482	349	442	403	251	303	274	360	489	344	
OHU Polk	10	1	11	141	147	162	177	196	253	426	388	253	312	285	351	488	349	
One Hope	34	7	41	439	503	550	518	548	527	586	358	460	380	387	390	301	194	
Total	90	23	113	1328	1363	1581	1548	1686	1478	1870	1540	1223	1299	1220	1453	1758	1228	
<b>Out of Home Care</b>																		
CHS	11	7	18	229	200	220	240	262	226	253	230	176	153	143	175	217	164	
LSF	13	7	20	237	188	267	253	291	218	259	218	165	177	154	191	216	165	
OHU Polk	3	0	3	98	103	75	91	116	164	265	235	175	125	136	209	218	168	
One Hope	16	7	23	102	113	150	106	125	133	136	71	130	48	68	99	110	64	
Total	43	21	64	666	604	712	690	794	741	913	754	646	503	501	674	761	561	
<b>IN - HOME JUDICIAL</b>																		
CHS	3	0	3	10	4	17	38	48	35	27	30	41	68	89	97	116	72	
LSF	2	0	2	10	16	23	40	37	27	24	37	23	52	72	111	110	89	
OHU Polk	0	0	0	2	10	40	20	20	29	11	12	63	90	92	119	81		
One Hope	0	0	0	6	6	4	8	11	24	22	8	19	13	16	29	32	59	
Total	5	0	5	27	28	54	126	116	106	102	86	95	196	267	329	377	301	

	JUL	AUG	23-24 Totals	22-23 Totals	21-22 Totals	20-21 Totals	19-20 Totals	18-19 Totals	17-18 Totals	16-17 Totals	15-16 Totals	14-15 Totals	13/14 Totals	12/13 Totals	11/12 Totals	10/11 Totals	09/10 Totals	
<b>NON-JUDICIAL IN HOME SERVICES</b>																		
CHS	10	0	10	85	116	136	90	110	48	102	83	13	35	2	14	51	1	
LSF	6	1	7	98	95	97	112	93	66	119	82	16	34	3	9	50	1	
OHU Polk	5	0	5	25	31	65	31	52	44	113	89	44	73	13	10	46	0	
One Hope	0	0	0	53	35	45	32	41	49	67	52	23	17	0	14	31	0	
Total	21	1	22	261	277	343	265	296	207	401	306	96	159	18	47	178	2	
<b>OCS / ICPC Courtesy Supervision</b>																		
CHS	0	0	0	0	0	0	0	0	2	1	28	0	2	0	4	44	41	
LSF	0	0	0	0	0	2	0	0	0	2	40	1	1	0	2	43	46	
OHU Polk	0	0	0	0	0	0	0	0	0	1	29	0	1	1	44	47		
One Hope	16	0	16	270	338	351	360	363	313	355	217	277	291	286	237	110	38	
Total	16	0	16	270	338	353	360	363	315	359	314	278	294	287	244	241	172	
<b>Reinstatement of Protective Services Supervision (Notice of Hearings)</b>																		
CHS	0	0	0	17	17	26	8	12	17	17	7	9	19	26	32	35	43	
LSF	0	0	0	35	46	36	10	41	18	20	16	17	29	24	13	48	34	
OHU Polk	0	0	0	1	2	7	8	2	10	13	9	14	30	15	16	31	39	
One Hope	0	0	0	4	0	0	0	7	2	4	9	10	6	8	8	14	22	
Total	0	0	0	57	65	69	26	62	47	54	41	50	84	73	69	128	138	

## Children Entering & Exiting Care

Number of Children Entering and Exiting Out-of-Home Care per Month

Heartland for Children - Circuit 10  
Number of Children Entering and Exiting OHC per Month  
Last 24 Months Trending Through 08/06/23



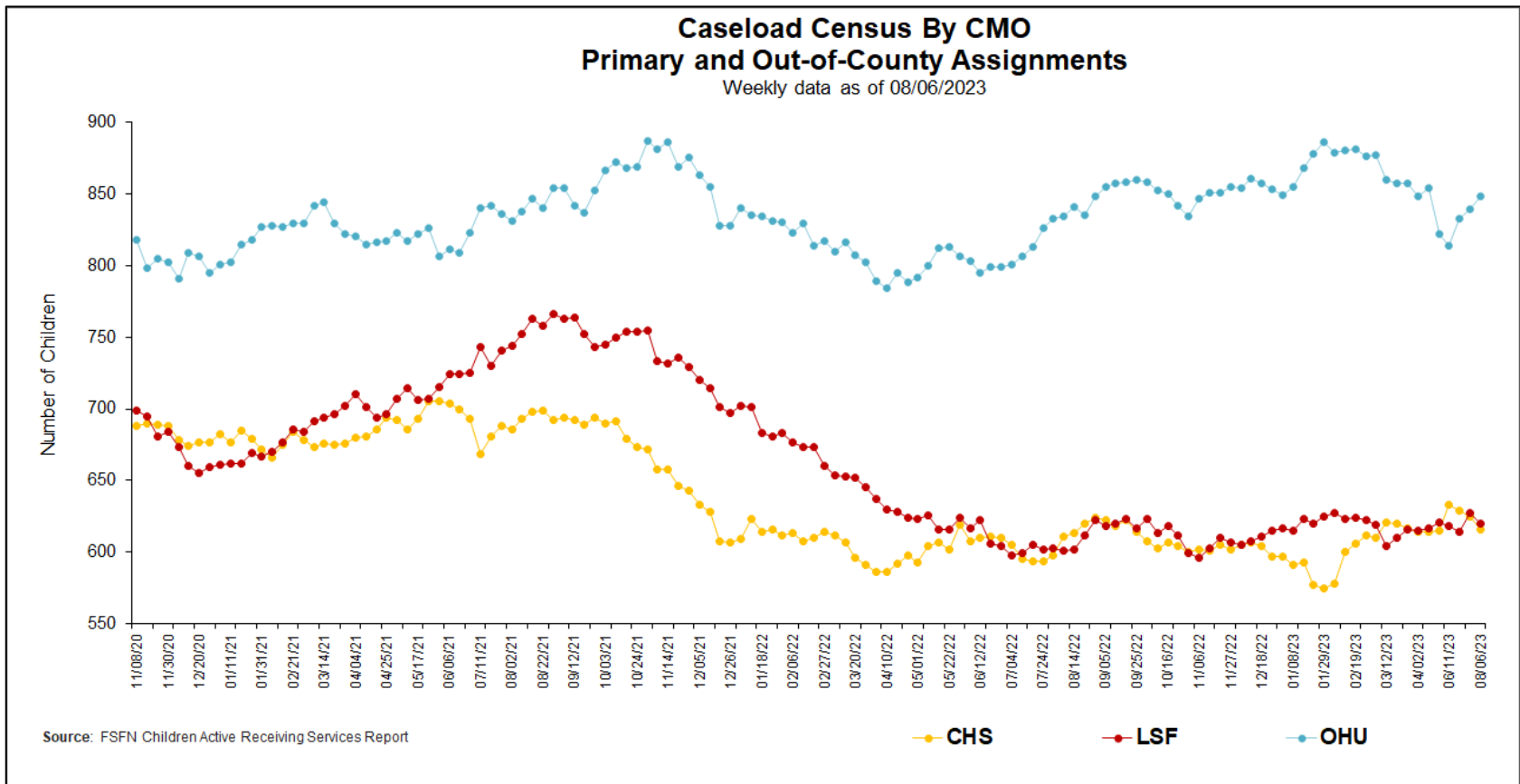
Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182,  
Report-as-of: 08/06/23  
- Excluding aged 18+ and IL initial placements



# Caseload Census Information

## CBC Services Weekly Caseloads By CMO

Number of Children by CMO Last 6 Reporting Periods						
Agency	4/16/2023	5/7/2023	6/11/2023	7/9/2023	7/23/2023	8/6/2023
CHS	614	615	633	629	625	616
LSF	617	621	618	614	627	620
OHU	854	822	814	833	839	848
<b>HFC Total</b>	<b>2,085</b>	<b>2,058</b>	<b>2,065</b>	<b>2,076</b>	<b>2,091</b>	<b>2,084</b>



# Caseload Census by Case Manager and Organization

Data as of 08/06/23

Caseload of 1 - 5 Children (+2)		
CMO	Case Workers	#
OHU	Willis, Markeisha	4
OHU	Meinke, Danielle	2
CHS	Spencer-Whiting, Nicole	1
CHS	Forbes, Sabrina	1
LSF	Collins, Sara	1

Caseload of 16 - 24 Children (-3)		
CMO	Case Workers	#
LSF	Morris, Alundrea	24
OHU	Reyes, Jasmine	24
OHU	Cleveland, Tammy	24
LSF	Johnson, Tania	23
LSF	Cruz, Veronica	23
LSF	Willingham, Jadashia	23
LSF	Londono, Reina	23
LSF	Renfro, Andrew	23
LSF	Lynch, Rodina	22
LSF	Escartin Vega, Kathia	22
LSF	Lott, Carla	22
LSF	Bon-Fiol, Nikol	22
LSF	Burciaga, Cristina	21
LSF	Evans, Mikayla	21
LSF	Pierce, Pamela	21
OHU	Cherident, Camy	21
LSF	Mcnulty, Andriea	21
OHU	Smaller-Savitch, Denise	20
OHU	Wall, Tasha	20
LSF	Young, Vanessa	20
LSF	Ellis, Darren	20
LSF	Hettmansperger, Katelin	19
LSF	Bickel, Sherry	18
LSF	Coleman, Tangela	18
CHS	Dawes, Dominique	18
LSF	Brown, Ciara	18
LSF	Ramnaugh, Shan	18

Caseload of 25 - 29 Children (+2)		
CMO	Case Workers	#
OHU	Ventura, Armando	29
OHU	Johnson, Randi	29
OHU	Mullis, Felicia	28
LSF	Nail, Demetria	28
OHU	Ghant, Dante	28
OHU	Pizarro, Frances	28
OHU	Bello, Bianca	27
CHS	Durham, Nichelle	27
OHU	Dedrick, Dawn	26
OHU	Kohn, Ludessa	26
LSF	Pamphile, Emmanuella	26
OHU	Thompson, Wyshana	25
OHU	Brutus, Marie	25
LSF	Louis, Rachelle	25
OHU	Azizi, Ellarie	25

Caseload of 30+ Children (-1)		
CMO	Case Workers	#
CHS	Sisk, Sarah	53
CHS	Bain, Claire	51
CHS	Hiers, Katherine	51
OHU*	Bailon, Margarita	50
CHS	Mcphail, Allissa	50
OHU*	Washington, Woodrica	48
CHS	Fort, Angela	46
OHU*	Villegas, Anna	46
CHS	Mcbride, Hannah	44
OHU*	Fuentes, Norma	44
OHU*	Smith, Lorie	43
OHU*	Simmons, Shannon	41
CHS	Saimplice, Sherby	39
CHS	White, Melinda	38
CHS	Pression, Alexa	32
<i>CHS</i>	<i>Hodges, Elaine (Term)</i>	<i>32</i>
CHS	Kaina, Kelly	32
CHS	Borden, Kayla	31
OHU	Claffey, Alexandra	31

Caseload of 6 - 15 Children (+2)		
CMO	Case Workers	#
LSF	Davis, Katelyn	15
LSF	Brown, Desiree	15
OHU	Board, Brianna	15
OHU	Garcia, Anakeidie	15
OHU	Mendez, Natalie	14
CHS	Whiting, Kari	14
OHU	Southall, Akeva	13
LSF	Williams, Careatha	11
LSF	Lee, Tamar	11
LSF	Owens, Guillermina	10
OHU	Howe, Danielle	9
CHS	Beasley, Charlita	8
OHU	Shay, Ryan	6
OHU	Nettles, Markisha	6

Transition Age Youth - Young Adults		
CMO	Case Workers	#
CHS	Nieves, Carlos	25
LSF	Peralta, Joshua	20
OHU	Vazquez, Roger	13
OHU	Sandbrook, Mary	8
OHU	Metelus, Getro	3

Unit Supervisors Carrying Cases (+1)		
CMO	Case Workers	#
OHU	<i>Colon, Lisette</i>	13
OHU	<i>Gadson, Berlendah</i>	12
OHU	<i>Livesay, Elizabeth</i>	7
CHS	<i>Cortes, Jennifer</i>	4
CHS	<i>Luskey, Taylor</i>	3

FTC Facilitators Carrying Cases		
CMO	Case Workers	#
CHS	<i>Mills, Clyatt</i>	9
CHS	<i>Cruz, Cheyleen</i>	8

\*These OHU case managers contain caseloads that are over 65% OCS cases. On average an OCS case compares to 1.54 regular cases (i.e., 20 OCS cases approx. equals 13 regular cases).

All CHS case managers are supported by Case-Aim support. On average a Case-Aim supported case compares to 1.33 regular cases (i.e., 20 cases with Case-Aim approx. equals 15 cases without Case-Aim support).



# Caseload Census Information

Case Manager Caseload Breakdown by Agency – Data as of 08/06/23

Count of Case Managers Within a Caseload Range							
CMO	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM
CHS	2	2	1	2	12	19	30.9
LSF	1	5	22	3	0	31	19.2
OHU	3	9	5	11	7	35	22.9
# of CMs	6	16	28	16	19	85	23.4

Percent of Case Managers That Are at or Under the National Caseload Standard of 15			
CMO	# Case Managers	# with Caseload at 15 or lower	Percent at 15 or lower
CHS	19	4	21.1%
LSF	31	6	19.4%
OHU	35	12	34.3%
HFC	85	22	25.9%

\* Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count

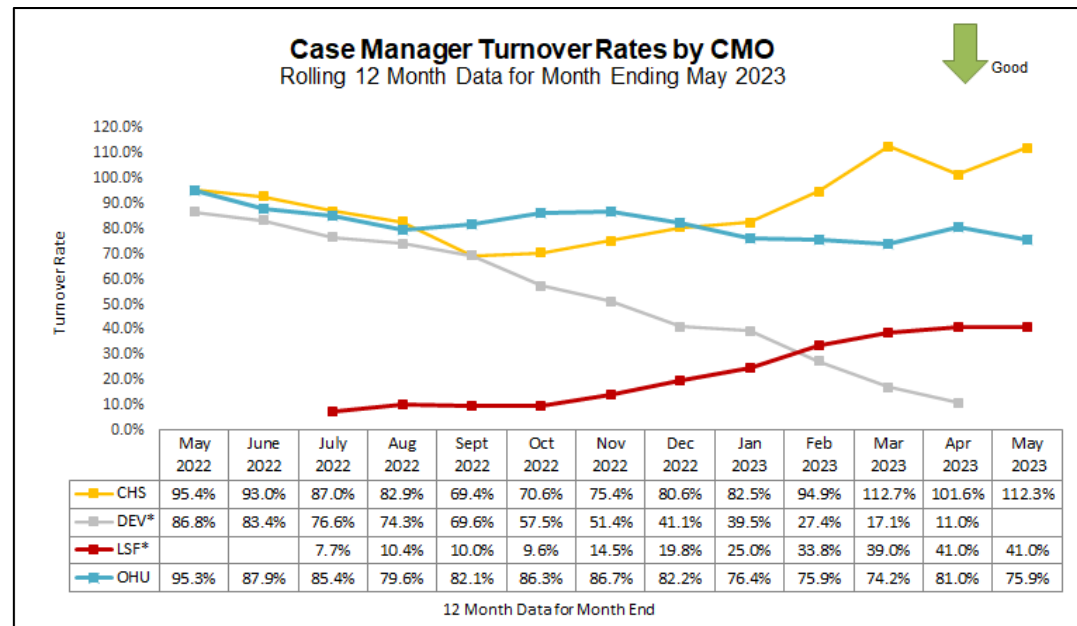
## Case Management Organization Turnover

### 12 Month Case Manager Turnover Rates by Agency

Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2023		
CMO	Case Manager	Case Manager Supervisor
CHS	112.3%	80.0%
DEV*	-	11.1%
LSF*	41.0%	34.8%
OHU	75.9%	38.1%

7/2/22 - Transition from Devereux to Lutheran Services Florida; the 12-months required for a "Rolling Year Total" has been split between agencies:

- DEV: Mar-22 to Jun-22 (4 months)
- LSF: Jul-22 to Feb-23 (8 months)



## Healthcare Information





Data Entered Into FSFN for Children in Out-of-Home Care


Health Information in FSFN for Children in OHC as of 08/06/23							Health Information in FSFN as of 08/06/23				
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance	Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update
CHS	427	100.0%	95.1%	93.5%	98.8%	95.8%	CHS	0	21	18	5
LSF	476	100.0%	95.8%	94.8%	97.1%	95.9%	LSF	0	20	16	14
OHU	392	100.0%	96.4%	92.3%	95.9%	94.9%	OHU	0	14	19	16
<b>HFC</b>	<b>1,295</b>	<b>100.0%</b>	<b>95.8%</b>	<b>93.6%</b>	<b>97.3%</b>	<b>95.5%</b>	<b>Total</b>	<b>0</b>	<b>55</b>	<b>53</b>	<b>35</b>
Source: FSFN report 1009 "Source: "Healthcare Service Information for OHC"							Source: "Healthcare Service Information for OHC - Report 1009"				

## Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95%

SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95%

Scorecard Measure #9 Children Receiving Medical Services Within Last 12 Mths Daily Snapshot as of 08/06/23			
Agency	Appointment within last 12 mths	Total Children out-of-home care	Percent Medical Services Received
CHS	406	427	95.1% 
LSF	456	476	95.8% 
OHU	378	392	96.4% 
<b>HFC Total</b>	<b>1240</b>	<b>1295</b>	<b>95.8%</b> 
<b>Statewide</b>	<b>17,467</b>	<b>19,972</b>	<b>87.5%</b>

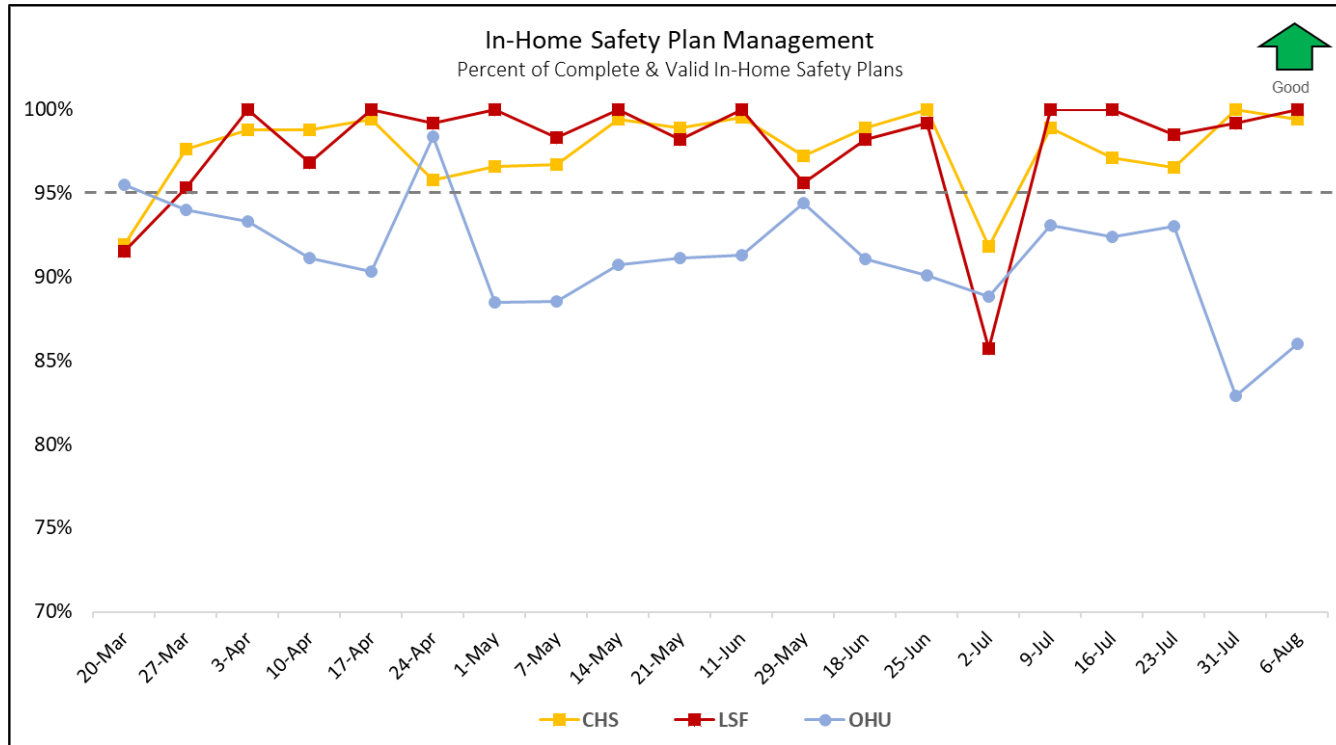
Scorecard Measure #10 Children Receiving Dental Services Within Last 7 Mths Daily Snapshot as of 08/06/23			
Agency	Appointment within last 7 mths	Total Children out-of-home care	Percent Dental Services Received
CHS	257	275	93.4%
LSF	289	305	94.8% 
OHU	229	248	92.3%
<b>HFC Total</b>	<b>775</b>	<b>828</b>	<b>93.60%</b>
<b>Statewide</b>	<b>9,993</b>	<b>13,393</b>	<b>74.61%</b>



# In-Home Safety Plan Management

Percent of Completed In-Home Safety Plans under 180 Effective Days – Target: **95.0%**

In-Home Safety Plan Management				
Percent of <u>Completed</u> In-Home Safety Plans under 180 <u>Effective</u> Days as of 08/06/23				
Agency	No -or- Expired Safety Plans	Complete & Valid Safety Plans	Total Required Safety Plans	Percentage Complete
CHS	1	162	163	99.4%
LSF	0	119	119	100.0%
OHU	20	123	143	86.0%
<b>HFC Total*</b>	<b>21</b>	<b>404</b>	<b>425</b>	<b>95.06%</b>



Source: FSFN Report 1301 "Case Management Safety Management Listing"




## Unified Home Studies – Approval Status

Cases with a Pending or No UHS – 45+ Days Past Due; **Data-as-of:** 08/07/2023

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - <b>Past Due</b>			
Agency	# of UHS	Status - Pending	Status - No UHS
CHS	8	1	7
LSF	2	1	1
OHU	6	2	4
<b>Total</b>	<b>16</b>	<b>4</b>	<b>12</b>

## Child Placement Agreement Errors – Data-as-of: 08/04/2023

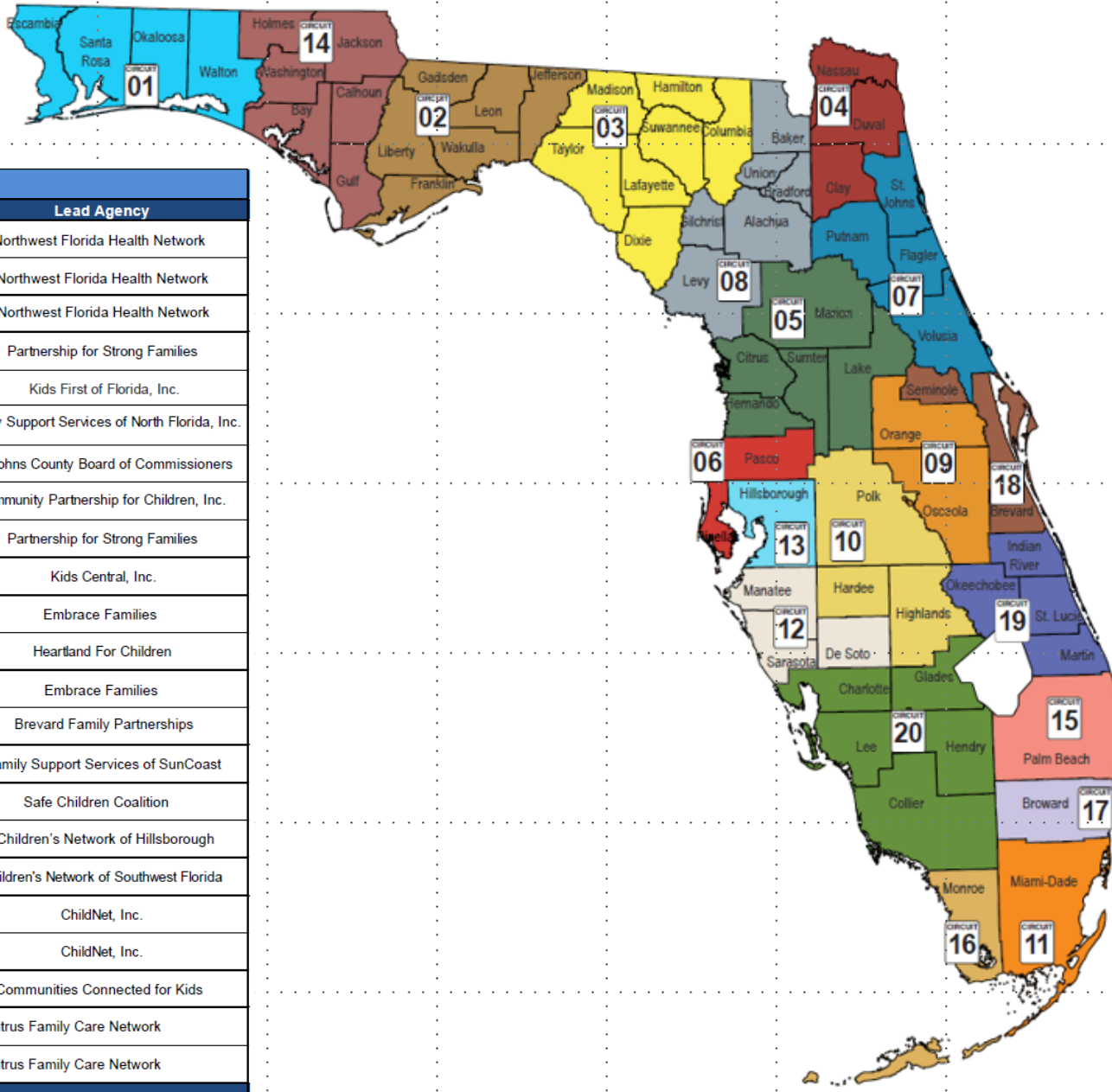
Child Placement Agreement Errors Data as of 08/04/2023					
Agency	New CPA Needed	Need to Upload Signed Agreement	Need Supervisor Approval	Need to Close CPA	Total
CHS		1	1		2
LSF		3	3	1	7
OHU 					0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>9</b>







# Community Based Care Lead Agency Map



LEGEND			
Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Northwest Florida Health Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Northwest Florida Health Network
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Northwest Florida Health Network
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	SunCoast	Pasco, Pinellas	Family Support Services of SunCoast
12		DeSoto, Manatee, Sarasota	Safe Children Coalition
13		Hillsborough	Children's Network of Hillsborough
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Citrus Family Care Network
16		Monroe	Citrus Family Care Network